

METROPOLITAN
TRANSPORTATION
COMMISSION

November 18, 2009

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Muhaned Aljabiry Division of Transportation Programming Caltrans P.O. Box 924873, MS-82 Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision 2009-31 - Amendment

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2009 Federal Transportation Improvement Program (TIP). TIP revision 09-31 revises 74 projects with a net increase in funding of approximately \$23.8 million. The significant changes in the amendment are as follows:

- Deletes 63 completed projects from the TIP (42 local streets and roads projects, 2 highway projects; and 19 transit projects)
- Adds one new MTC managed grouped listing for New Freedom funds for FY08 and FY09 for large urbanized areas totaling \$5.8 million
- Adds \$6.4 million in ARRA TIGGER funds to the AC Transit sponsored
   Zero Emission Bus Advanced Demonstration project
- Updates the funding plan for the San Mateo County Traffic Incident Management project to add \$1 million in Regional Improvement Program funds from the Willow Road Interchange project (SM010047); \$500,000 in Regional Improvement Program funds, \$2.3 million in TLSP funds and \$4 million in Other Local funds
- Updates back-up list and project cost of the Caltrans managed Grouped
   Listing for railroad crossings to include \$6.6 million in Section 130 Funds in
   FY 2010

MTC's 2009 TIP, including Revision No. 09-31, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Transportation-2035).

MTC's 2009 TIP, as revised with TIP Revision No. 09-31, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

Muhaned Aljabiry TIP Revision 09-31 November 18, 2009 Page 2

The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g). MTC's 2009 TIP, including Revision No. 09-31, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

TIP financial constraint documentation submitted with this revision shows that MTC's TIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations.

The revised TIP entries and the updated fiscal constraint documentation have been emailed to your staff and have been posted at MTC's TIP website at: http://www.mtc.ca.gov/funding/tip/. If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,

Ann Flemer

Deputy Executive Director, Policy

cc: Ms. Sylvia Fung, Caltrans District 4

Ms. Chun Tsung, Caltrans District 4

Mr. Abhijit J. Bagde, Caltrans Headquarters

Mr. Masoud Alemi, Caltrans Headquarters

Mr. Stew Sonnenberg, FHWA

Mr. Ted Matley, FTA

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Date: May 28, 2008

W.I.: 1512 Referred by: **PAC** 

> Revised: 12/17/08-C

02/25/09-C 04/22/09-C 05/27/09-C 06/24/09-C 07/22/09-C 09/23/09-C 10/28/09-C

11/18/09-C

# **ABSTRACT** Resolution No. 3875, Revised

This resolution adopts the 2009 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussions of the programming and subsequent revisions are contained in the Programming and Allocations Committee summary sheets dated May 14, 2008, December 10, 2008, February 11, 2009, April 8, 2009; the Planning Committee summary sheet dated April 10, 2009; and the Programming and Allocations summary sheets dated May 13, 2009, June 10, 2009, July 8, 2009, September 9, 2009, October 14, 2009 and November 4, 2009.

This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2009 TIP'.

# 2009 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
09-01	Admin. Modification	29	\$2,880,741	12/15/2008	12/16/2008
09-02	Amendment	72	\$28,081,615	12/17/2008	01/23/2009
09-03	Admin. Modification	15	\$361,802	01/29/2009	02/10/2009
09-04	Amendment	64	\$303,471,101	02/25/2009	03/17/2009
09-05	Amendment	0	\$1,188,148,640	02/25/2009	03/17/2009
09-06	AQ Amendment	151	\$12,507,578,454	04/22/2009	05/29/2009
09-07	Amendment	26	\$485,263,640	02/25/2009	03/17/2009
09-08	Admin. Modification	6	\$3,150,000	03/17/2009	03/18/2009

# 2009 TIP Revisions (continued)

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
09-09	Admin. Modification	17	\$13,711,731	04/09/2009	04/13/2009
09-10	Admin. Modification	17	\$7,871,342	04/10/2009	04/13/2009
09-11	Admin. Modification	2	\$4,100,000	04/16/2009	04/16/2009
09-12	Admin. Modification	21	\$1,919,712	04/22/2009	04/24/2009
09-13	Amendment	6	\$17,137,154	04/22/2009	06/10/2009
09-14	Amendment	27	\$6,591,745	04/22/2009	06/10/2009
09-15	Admin. Modification	41	\$20,376,754	06/03/2009	06/04/2009
09-16	Admin. Modification	8	\$6,794,240	05/22/2009	05/27/2009
09-17	Amendment	28	\$7,716,699	05/27/2009	06/23/2009
09-18	Amendment	34	\$76,464,607	05/27/2009	07/08/2009
09-19	Admin. Modification	24	\$12,048,719	06/29/2009	06/30/2009
09-20	Amendment	18	\$5,041,183	06/24/2009	07/21/2009
09-21	Admin. Modification	13	\$2,146,482	07/13/2009	07/13/2009
09-22	Amendment	19	\$449,128,391	07/22/2009	08/21/2009
09-23	Amendment	85	\$437,928,801	07/22/2009	08/14/2009
09-24	Admin. Modification	10	\$1,465,021	07/23/2009	07/23/2009
09-25	Admin. Modification	16	\$6,218,251	08/06/2009	08/10/2009
09-26	Admin. Modification	17	\$3,553,253	08/20/2009	08/20/2009
09-27	Amendment	16	\$57,660,000	09/23/2009	10/27/2009
09-28	Admin. Modification	25	\$1,668,172	09/16/2009	09/17/2009
09-29	Admin. Modification				Pending
09-30	Amendment	48	\$4,768,053	10/28/2009	Pending

ABSTRACT MTC Resolution No. 3875, Revised Page 3

# 2009 TIP Revisions (continued)

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
09-31	Amendment	74	\$23,763,429	11/18/2009	Pending
Total		929	\$15,687,009,732		

Date:

May 28, 2008

W.I.:

1512

Referred by: PAC

Re: Adoption of the 2009 Transportation Improvement Program (TIP)

# METROPOLITAN TRANSPORTATION COMMISSION **RESOLUTION NO. 3875**

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) require the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and MTC Resolutions Nos. 2730 and 3075, which establish the current Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.216(m)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develops and uses a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.330(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented Expedited Project Selection Procedures (EPSP) for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3875, and MTC Resolution 3606 Revised; and

WHEREAS, MTC has found that the 2009 TIP, as set forth in this resolution, conforms to the applicable provisions of the State Implementation Plan for the San Francisco Bay Area, including the motor vehicle emissions budget contained in the 2001 Ozone Attainment Plan (MTC Resolution No. 3629); now, therefore be it

<u>RESOLVED</u>, that MTC adopts the 2009 TIP, attached hereto as Attachment 'A' and incorporated herein as though set forth at length; and be it further

RESOLVED, that MTC has developed the 2009 TIP in cooperation with county Congestion Management Agencies, the Bay Area Air Quality Management District, transit operators, the California Department of Transportation (Caltrans), counties and other partner agencies, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and federal Environmental Protection Agency (EPA); and, be it further

<u>RESOLVED</u>, that the 2009 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 3821) as required by Federal Regulations (23 CFR §450.316); and, be it further

RESOLVED, that the projects and programs included in the 2009 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2009 TIP is financially constrained, by year, to reasonable estimates of available federal, state and local transportation funds; and, be it further

RESOLVED, that MTC approves the Expedited Project Selection Procedures (EPSP) developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3875, and MTC Resolution 3606 Revised; and, be it further

RESOLVED, that amendments to the 2009 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in MTC Resolution No. 3875, and that staff have the authority to make technical corrections, and the Executive Director has the signature authority to approve administrative modifications and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

<u>RESOLVED</u>, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or to federal regulations (49 CFR Part 17) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP shall be accomplished in accordance with procedures and guidelines set forth in MTC Resolutions Nos. 2730 and 3075 Revised, and as otherwise adopted by MTC; and, be it further

<u>RESOLVED</u>, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

<u>RESOLVED</u>, that the public hearing and public participation process conducted for the 2009 TIP satisfies the public involvement requirements of the Federal Transit Administration (FTA) annual Program of Projects; and, be it further

<u>RESOLVED</u>, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Bill Dodd, Chair

This resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on May 28, 2008.

Date: May 28, 2008

W.I.: 1512 Referred by: PAC

> Attachment A Resolution No. 3875 Page 1 of 1

# 2009 Transportation Improvement Program

The 2009 Transportation Improvement Program for the San Francisco Bay Area, adopted May 28, 2008, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2009 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- Expedited Project Selection Process
- TIP Revision Procedures
- Financial Capacity Assessments
- County Summaries
- Project Listings
- Appendices

Date: May 28, 2008

W.I.: 1512 Referred by: PAC

Revised: 12/17/08-C 02/25/09-C

04/22/09-C 05/27/09-C 06/24/09-C 07/22/09-C 09/23/09-C 10/28/09-C

11/18/09-C

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## Revisions to the 2009 TIP

Revisions to the 2009 Transportation Improvement Program (TIP) will be included as they are approved.

Revision 09-01 is an administrative modification approved by MTC's Executive Director under delegation of authority on December 15, 2008, with final approval by Caltrans on December 16, 2008. It makes revisions to 29 projects with a net increase in funding of \$2,880,741. Among other minor changes, it updates funding amounts, fund sources, project descriptions and project sponsors to reconcile with changes made through administrative modifications 07-27 and 07-28 which revised the 2007 TIP after the Commission had approved the 2009 TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-02 is an amendment referred by the Programming and Allocations Committee on December 10, 2008 and approved by the MTC Commission on December 25, 2008, with final approval by FHWA/FTA on January 23, 2009. It makes revisions to 72 projects with a net increase in funding of \$28,081,615. Among other changes, it updates funding amounts to reflect changes made through Amendment 07-26 which revised the 2007 TIP after the Commission had approved the 2009 TIP. This amendment also reconciles STP/CMAQ funding that was obligated in FY 2007/08, modifies projects to reflect actions taken by the California Transportation Commission and makes adjustments to various grouped project listings at the request of Caltrans. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-03 is an administrative modification approved by MTC's Executive Director under delegation of authority on January 29, 2009, with final approval by Caltrans on February 10, 2009. It makes revisions to 15 projects with a net change in funding of \$361,802. One significant change in this revision includes combining the Doyle Drive Congestion Tolling project (SF-070043) into the Doyle Drive Replacement project (SF-991030), to reflect the changes made through administrative modification 07-28 which revised the 2007 TIP after the Commission had approved the 2009 TIP. Another change is to split the New Freedom Grouped

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Listing (REG070013) into three separate New Freedom (NF) grouped listings: NF FY06 Small UA (REG070013), NF FY07 Large UA (REG090004) and NF FY07/09 Small UA (REG090005) with updated project costs and lists to provide clarity. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-04 is an amendment referred by the Programming and Allocations Committee on February 11, 2009, and approved by the MTC Commission on February 25, 2009, with final approval by FHWA/FTA on March 17, 2009. It makes revisions to 64 projects with a net increase in funding of roughly \$303.4 million. Among other changes, it updates project lists and costs of several SHOPP Grouped listings. It adds the High Street Bridge back into the TIP and amends in 10 new projects into the TIP. Of these four received FTA 5320 grant funds and the revenues are accounted for as part of this revision. The amendment programs the second cycle funds of the Safe Routes to School grants into the TIP and seven projects are archived from the TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

TIP Amendment 09-05 is an amendment referred by the Programming and Allocations Committee on February 11, 2009, and approved by the MTC Commission on February 25, 2009, with final approval by FHWA/FTA on March 17, 2009. It amends in the funding revenues for the American Recovery and Reinvestment Act (ARRA) as shown in the table below. This amendment adds in additional revenues only, to demonstrate financial constraint for the 2009 TIP. Several projects to be funded with ARRA funding are included in a companion Amendment 09-07 under Item 3c. Additional projects will be added under subsequent TIP revisions.

ARRA Funding Revenues TII	Revision 09-05
Fund Type	Amount
FHWA Administered Funds	\$845,000,000
FTA Administered Funds	\$343,148,640
Total	\$1,188,148,640

Revision 09-06 is an amendment deferred by the Planning Committee on March 13, 2009 and referred by the Planning Committee on April 10, 2009, and approved by the MTC Commission on April 22, 2009, with final approval by FHWA/FTA on May 29, 2009. Amendment #09-06 serves to conform the 2009 TIP to the new Transportation 2035 Plan for air quality conformity purposes. TIP Amendment 09-06 modifies approximately 17 projects and adds approximately 134 non-exempt projects with a net increase in funding of roughly \$12.5 billion, including the addition of new projects as a result of recently approved voter initiatives, such as the Bay Area Rapid Transit District's (BART's)- Warm Springs to Silicon Valley with a total cost of \$7.587 billion and Sonoma Marin Area Rail Corridor (SMART) project for \$646 million; it adds the San Jose International Airport People Mover project for \$512 million; adds the Freeway Performance Initiative for \$222 million and adds the Bayview Transportation Improvements project for \$126 million. The amendment also adds various Proposition 1B Trade Corridors Improvement Fund (TCIF) projects recently adopted by the California Transportation

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Commission (CTC); adds new projects approved by the CTC in the 2008 State Transportation Improvement Program (STIP), reconciles project costs to the new RTP (T-2035), and adds or deletes other air quality non-exempt projects consistent with the new RTP. The conformity analysis done for the Transportation 2035 Plan also serves to re-conform the entire 2009 TIP.

Revision 09-07 is an amendment referred by the Programming and Allocations Committee on February 11, 2009, and approved by the MTC Commission on February 25, 2009, with final approval by FHWA/FTA on March 17, 2009. TIP Amendment 09-07 amends in 26 new grouped listings into the TIP with a net change in funding of \$485.3 million in American Recovery and Reinvestment Act (ARRA) and local funds. This revision programs \$395.1 million of the ARRA revenues amended into the TIP as part of Revision 09-05. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-08 is an administrative modification approved by MTC's Executive Director under delegation of authority on March 17, 2009, with final approval by Caltrans received on March 18, 2009. It makes revisions to 6 projects with a net change in funding of \$3.15 million. The revision programs \$132,298,000 in federal American Recovery and Reinvestment Act (ARRA) funds in place of existing funding and adds Highway Maintenance projects. Among other changes, the US-101 Doyle Drive Replacement project in San Francisco (SF-991030) received \$50,000,000 in federal ARRA-SHOPP funding instead of later local funds to allow a segment of the project to be delivered sooner. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-09 is an administrative modification approved by MTC's Director under delegation of authority on April 9, 2009, with final approval by Caltrans on April 13, 2009. It makes revisions to 17 projects with a net increase in funding of approximately \$13.7 million. One significant change in this revision is the addition of four million dollars in FTA 5309 New Starts funds to AC Transit's Enhanced Bus - Telegraph/International/East 14th project (ALA050017). The Caltrans managed Grouped Listing for State Highway Operations and Protection Program (SHOPP) – Emergency Response was updated to include three new projects in FY 2008-09 and one in FY 2009-10 with a net increase in cost of \$2.4 million. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-10 is an administrative modification approved by MTC's Director under delegation of authority on April 10, 2009, with final approval by Caltrans on April 13, 2009. It makes revisions to 13 American Recovery and Reinvestment Act (ARRA) funded grouped listings with a net decrease in funding of approximately \$7.8 million. One significant change in this revision is the creation of a Grouped Listing for Highway Maintenance Projects receiving ARRA funds (REG090034) by splitting the project originally listed in the SHOPP – Roadway Preservation Grouped Listing in the TIP (MTC050009) to allow for easier reporting and tracking of ARRA funds. All other changes primarily updated the back-up lists and costs of grouped listings.

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Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-11 is an administrative modification approved by MTC's Director under delegation of authority on April 16, 2009, with final approval by Caltrans on April 16, 2009. It makes revisions to two projects receiving State American Recovery and Reinvestment Act (ARRA) funds with a net increase in funding of approximately \$4.1 million. The changes reflect the actions taken at the April California Transportation Commission meeting. The Marin US 101 HOV Gap Closure project (MRN990001) received \$2.1 million in State ARRA-TE funds and \$2 million in RIP funds in FY09. The funding plan for the SR 24 - Caldecott Tunnel 4th Bore project was updated by adding \$92.7 million in State ARRA funds in FY09 in place of \$2.7 million in IIP funds and \$90 million in CMIA funds programmed in the TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-12 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on April 22, 2009, with final approval by Caltrans on April 24, 2009. It makes revisions to 21 projects receiving American Recovery and Reinvestment Act (ARRA) funds with a net increase in funding of approximately \$1.9 million. One significant change in this revision is the creation of the San Mateo County: Install TMS Elements (SM-090023) project by splitting the project originally listed in the SHOPP – Mobility Grouped Listing in the TIP (MTC050006) to allow for easier reporting and tracking of ARRA funds. The funding plan for the SR 24 - Caldecott Tunnel 4th Bore project was also updated by adding \$104.957 million in State ARRA funds in FY09 in place of \$31 million in RIP funds and \$73.957 million in CMIA funds programmed in the TIP. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-13 is an amendment referred by the Programming and Allocations Committee on April 8, 2009 and approved by the MTC Commission on April 22, 2009, with final approval by FHWA/FTA on June 10, 2009. The amendment only makes revisions to 6 projects receiving American Recovery and Reinvestment Act (ARRA) funds with a net change in funding of approximately \$17.1 million. Among other changes, the amendment adds three new projects (Yountville SR 29 Bicycle Safety Improvements project - NAP090001, Pedestrian Signal Upgrades - SF-090029, and McGary Road Safety Improvements Project - SOL090004). The amendment also adds \$10 million in ARRA funds to the Vasco Road Safety Improvements - Contra Costa project (CC-050030). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-14 is an amendment referred by the Programming and Allocations Committee on April 8, 2009 and approved by the MTC Commission on April 22, 2009, with final approval by FHWA/FTA on June 10, 2009. The amendment makes revisions to a total of 27 projects with a net increase in funding of approximately \$6.6 million. The amendment serves to update projects to reflect the revised Urban Partnership Program Agreement (UPA). Among other changes, the

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UPP Pre-Implementation project (SF-070044) was deleted from the TIP and the new Congestion Pricing Study and Coordination project (SF-090028) was added into the TIP. The revision also adds three other new projects into the TIP, two that program the new State Local Partnership Program funds and one that programs the FLHP funds received. The amendment deletes the Santa Rosa City Bus Route 19 /12 (SON070014) project as it was duplicated in the TIP and the Caltrain Fare Equipment Replacement project (SM-030029) as all the funds within the TIP period are being transferred to the Signal/Communication Rehabilitation & Upgrades project (SM-050041). The funding plan of the I-680 Sunol Grade - Alameda project (ALA991084) was updated to include \$72 million in Proposition 1B SHOPP funds that were originally listed under the Grouped Listing - SHOPP - Mandated and Prop IB (VAR991009). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-15 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on June 3, 2009, with final approval by Caltrans on June 4, 2009. It makes revisions to 41 projects with a net increase in funding of approximately \$2.02 million. Among other changes, it updates project lists and costs of three Caltrans managed SHOPP Grouped listings. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-16 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on May 22, 2009, with final approval by Caltrans on May 27, 2009. It makes revisions to eight American Recovery and Reinvestment Act (ARRA) funded grouped listings with a net increase in funding of approximately \$6.8 million. The back-up lists and costs of grouped listings are updated with this revision. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-17 is an amendment referred by the Programming and Allocations Committee on May 13, 2009 and approved by the MTC Commission on May 27, 2009, with final approval by FHWA/FTA on June 23, 2009. The amendment makes revisions to total of 28 projects with net change in funding of -\$7.7 million. The amendment is the Annual All Transit or Program of Projects (POP) TIP amendment that makes revisions to transit projects to reflect the fiscal year 2008-09 appropriations that were enacted in March as part of the omnibus appropriations act and the apportionments of the FTA 5307 and 5309 Fixed Guide way programs to urbanized areas that were released by FTA on April 27. One significant change in this amendment is the addition of \$12.6 million to the BART Car Replacement project. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-18 is an amendment referred by the Programming and Allocations Committee on May 13, 2009 and approved by the MTC Commission on May 27, 2009, with final approval by FHWA/FTA on July 8, 2009. The amendment makes revisions to total of 34 projects with net

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change in funding of \$76.5 million. It adds twelve new projects into the TIP and these include the SR 12/29/221 Soscol Junction Interchange (Flyover) Study project with \$6.3 million in State funds; ten regional planning projects and a new TIP listing for the Pavement Technical Assistance Program. These were split from existing projects to mark the start of the new federal authorization period. One significant change in this amendment is the increase in costs of the Golden Gate Bridge - Suicide Deterrent System project, with \$5 million in FY 2010-11 and \$45 million in uncommitted funds in FY 2012-13. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-19 is an administrative modification approved by MTC's Executive Director under delegation of authority on June 29, 2009, with final approval by Caltrans on June 30, 2009. It makes revisions to 24 projects with a net increase in funding of \$12 million. Among other changes, the revision updates the back-up lists and costs of seven American Recovery and Reinvestment Act (ARRA) funded grouped listings. The significant change is the revision of the Caltrans managed grouped listing for Bridge Preservation projects. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-20 is an amendment referred by the Programming and Allocations Committee on June 10, 2009, with approval by the MTC Commission on June 24, 2009, with final approval by FHWA/FTA received on July 21, 2009. The amendment makes revisions to 18 projects with a net decrease in funding of approximately \$5 million. The amendment adds seven new projects into the TIP: three transit projects (scheduled to receive part of the \$15.3 million in American Recovery and Reinvestment Act (ARRA) funds), two new planning projects (funded with Other Local funds), one grade crossing design project (funded with TCSP earmarks funds) and one pavement overlay project (funded with SLPP funds and Other Local funds). The amendment also updates funding plans of the ARRA funded SHOPP projects to reflect actual obligations, at the request of Caltrans and among other changes, the amendment also changes the funding plan for the Doyle Drive Replacement Project as follows: it moves approximately \$35 million from FY 2007-08 to FY 2008-09 for the Doyle Drive Replacement Project and changes the fund source for \$80 million from Other Local funds to AB1171 funds. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-21 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on July 13, 2009, with final approval by Caltrans received on July 13, 2009. It makes revisions to 13 projects with a net increase in funding of \$2.1 million. Among other changes, the revision updates the back-up lists and costs of four American Recovery and Reinvestment Act (ARRA) grouped listings. The significant change is the revision of the Caltrans managed grouped listing for Emergency Response projects. For six projects in this revision, the fund source is changed from CMAQ funds to STP funds due to the FY 2008-09 Rescission of CMAQ Apportionment. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

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Revision 09-22 is an amendment referred by the Programming and Allocations Committee on July 8, 2009, with approval by the MTC Commission expected on July 22, 2009 with final approval by FHWA/FTA received on August 21, 2009. TIP Amendment 09-21 makes revisions to 19 projects with a net increase in funding of approximately \$449.1 million. The amendment adds six new regional projects into the TIP funded with Other Local funds. The significant change in this amendment is the updated funding plan for the Transbay Terminal Project with an updated cost of \$1.2 billion, with the funds being added in FY13 and FY14. The amendment also programs \$70 million in American Recovery and Reinvestment Act (ARRA) funds to the Oakland Airport Connector project in FY09. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-23 is an amendment referred by the Programming and Allocations Committee on July 8, 2009, with approval by the MTC Commission on July 22, 2009 and with final approval by FHWA/FTA received on August 14, 2009. It is an all transit TIP amendment that makes revisions to 85 projects with a net increase in funding of approximately \$437.9 million. The amendment programs \$350 million in FTA Section 5307 and FTA Section 5309 Fixed Guideway (FG) funds for FY 2009-10, as adopted by the commission through the San Francisco Bay Area Regional Transit Capital Priorities program. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-24 is an administrative modification approved by MTC's Executive Director under delegation of authority on June 23, 2009, with final approval by Caltrans received on June 23, 2009. It makes revisions to 10 projects with a net decrease in funding of approximately \$1.5 million. Among other changes, the revision updates the back-up list for the American Recovery and Reinvestment Act (ARRA) funded - San Mateo Local Streets and Roads Rehabilitation Projects Grouped Listing with a net decrease in funding of \$4.4 million. The revision updates the project cost of the Santa Rosa Bus: Operating Assistance project to include \$1.6 million in additional funds and updates the funding plan of the Doyle Drive project to reprogram \$17.5 million in SHOPP Funds from FY 2006-07 to FY 2008-09. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-25 is an administrative modification approved by MTC's Executive Director under delegation of authority on August 6, 2009, with final approval by Caltrans received on August 10, 2009. It makes revisions to 16 projects with a net increase in funding of approximately \$6.2 million. Among other changes, the revision updates the project costs of thirteen regional planning projects to include STP or CMAQ funds and updates the local matching funds. The funding plan of AC Transit's Preventive Maintenance program was updated to include \$1.8 million in FTA 5307 funds transferred in from the AC Transit Facilities Upgrade project. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

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Revision 09-26 is an administrative modification approved by MTC's Deputy Executive Director, Operations under delegation of authority on August 20, 2009, with final approval by Caltrans received on August 20, 2009. It revises 17 projects with a net decrease in funding of approximately \$3.6 million. Among other changes, the revision updates six Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings. The revision also updates six Caltrans managed Grouped Listings. Another significant change in this revision is the update to the funding plan of the Sonoma Marin Area Rail Corridor project by removing \$5 million in FTA section 5309 funds that were not allocated. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-27 is an amendment referred by the Programming and Allocations Committee on September 9, 2009, with approval by the MTC Commission on September 23, 2009 and with final approval by FHWA/FTA received on October 27, 2009. It revises 16 projects with a net decrease in funding of approximately \$57.7 million. Among other changes, the amendment:

- Adds four new projects into the TIP (two planning projects, one bike project and one local road rehabilitation project)
- Deletes two projects from the TIP: The Grand/MacArthur Blvd Corridor Improvements
  project because the funds are being used for the new Study Contra Flow Lanes on Bay
  Bridge project; and the Alameda-Oakland Ferry Main Street Barge project because the
  listing was a duplicate of an existing project.
- Updates the back-up list and project costs of four Caltrans managed SHOPP Grouped Listings.
  - o Collision Reduction increases by \$62.9 million with the addition of several projects, including safety projects on SR84 and SR152.
  - o Emergency Response increases by \$43.2 million with the addition of several projects, including a safety project on Route 580.
  - o Bridge Preservation decreases by \$151.2 million to remove duplicate programming in the back-up listing.
  - o Roadway Preservation decreases by \$18.5 million.
- Updates the back-up list and project cost of the Grouped Listing funded with FTA 5307 ARRA funds for the Concord Urbanized Area to add operating assistance projects.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-28 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on September 16, 2009, with final approval by Caltrans received on September 17, 2009. It revises 25 projects with a net increase in funding of approximately \$1.7 million. Among other changes, the revision updates 11 Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings and use the recent FTA operations flexibility. The revision also updates the funding plans of various projects including changes in the US 101 Doyle Drive Replacement project (\$12.2M in CON phase funds being reprogrammed

Attachment B Resolution No. 3875, Revised Page 9 of 10

to ROW phase to address corresponding change in cost for the phases) and I-580 TriValley Corridor - EB HOV/HOT Lanes project (\$7.5M in CON phase funds being reprogrammed to PE phase). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

# Revision 09-29 Pending

Revision 09-30 is an amendment referred by the Programming and Allocations Committee on October 14, 2009, with approval by the MTC Commission on October 28, 2009 and with final approval by FHWA/FTA expected in the end of November 2009. It revises 48 projects with a net increase in funding of approximately \$4.8 million. Among these changes, the amendment:

- Deletes thirty completed projects from the TIP (twenty local streets and roads projects and ten transit projects) and the Golden Gate Transit project to replace 34 1991 40' TMC buses (MRN050023) because all the funds (\$8,293,951 in FY 2009 Section 5307 funds and \$2,073,488 of corresponding local match) are being transferred to the Facilities Rehabilitation Project (MRN050025).
- Adds one new Caltrans managed SHOPP Grouped Listing for Highway Maintenance with four projects totaling \$19.1 million.
- Updates the back-up list and project costs of four Caltrans managed SHOPP Grouped Listings.
  - o Mandates and Prop 1B decrease by \$52.9 million to remove a state cash funded project from the TIP, because it does not need federal reimbursement).
  - Emergency response increases by \$23.9 million due increase in construction costs for various projects.
  - o Collision Reduction increases by \$17.9 million.
  - o Mobility decreases by \$6.3 million

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

TIP Amendment 09-31 is an amendment referred by the Programming and Allocations Committee on November 4, 2009 that revises 74 projects with a net increase in funding of approximately \$23.8 million. The significant changes in the amendment are as follows:

- Deletes 63 completed projects from the TIP (42 local streets and roads projects, 2 highway projects; and 19 transit projects)
- Adds one new MTC managed grouped listing for New Freedom funds for FY08 and FY09 for large urbanized areas totaling \$5.8 million
- Adds a \$6.4 million in ARRA TIGGER funds to the AC Transit sponsored Zero Emission Bus Advanced Demonstration project
- Updates the funding plan for the San Mateo County Traffic Incident Management project to add \$1M in RIP funds from the Willow Road Interchange project (SM010047); \$500K in RIP funds, \$2.3M in TLSP funds and \$4M in Other Local funds
- Updates back-up list and project cost of the Caltrans managed Grouped Listing for railroad crossings to include \$6.6 million in Section 130 Funds in FY 2010.

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The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

# Synopsis of TIP Revision

Revision Number: 09-31

Type of Revision: Amendment

Number of projects in the Revision: 74

Change in Funding: \$23,763,429

MTC Approval Date: November 18, 2009

Caltrans Approval Date:

FHWA/FTA Approval Date:

Grouped Listings Updated: REG070011, REG090059 & VAR991009

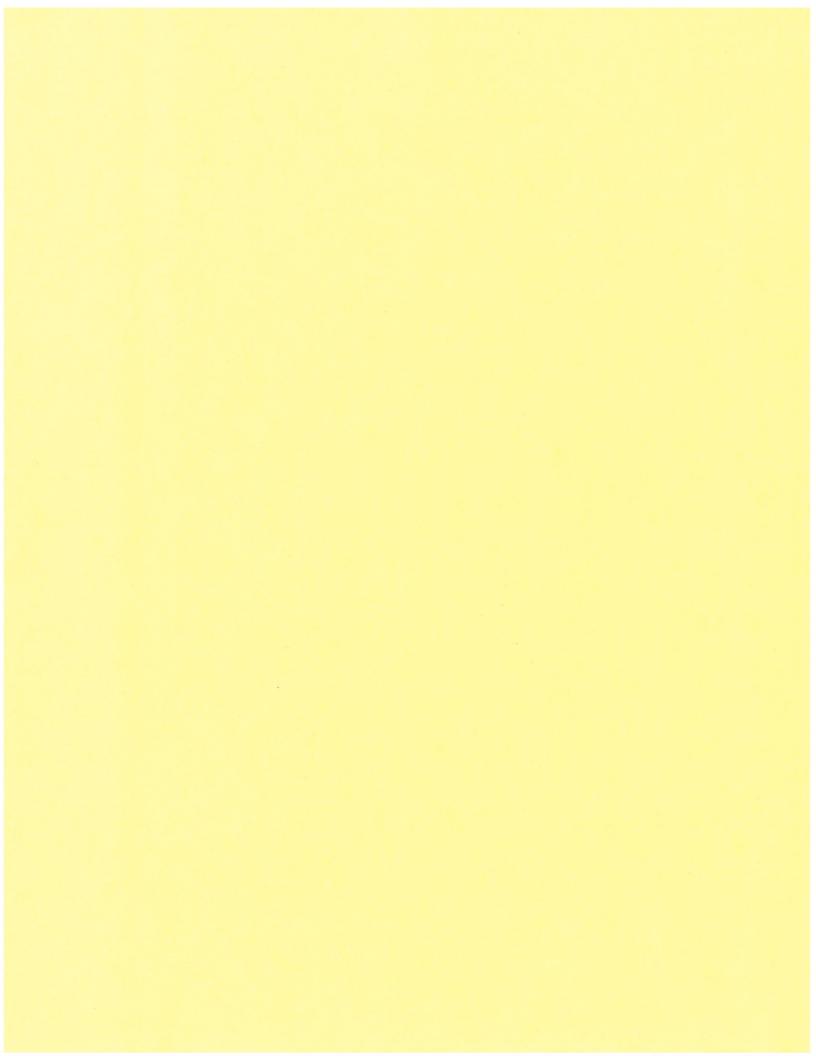
#### Abstract:

TIP Amendment 09-30 revises 74 projects with a net increase in funding of approximately \$23.8 million. The significant changes in the amendment are as follows:

- Deletes 63 completed projects from the TIP (42 local streets and roads projects, 2 highway projects; and 19 transit projects)
- Adds one new MTC managed grouped listing for New Freedom funds for FY08 and FY09 for large urbanized areas totaling \$5.8 million
- Adds \$6.4 million in ARRA TIGGER funds to the AC Transit sponsored Zero
   Emission Bus Advanced Demonstration project
- Updates the funding plan for the San Mateo County Traffic Incident Management project to add \$1M in RIP funds from the Willow Road Interchange project (SM010047); \$500,000 in RIP funds, \$2.3M in TLSP funds and \$4M in Other Local funds
- Updates back-up list and project cost of the Caltrans managed Grouped
   Listing for railroad crossings to include \$6.6 million in Section 130 Funds in
   FY 2010

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.





Revision Summary	2009-31	
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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road	al Road			10.00	
CC-030010	Contra Costa County	Camino Tassajara Bikeway Shoulders	Archive project from the TIP because the project has been completed and is open to traffic.	\$	%0.0
CC-050001	Antioch	Somersville Road Bridge Widening	Archive project from the TIP because the project has been completed and is open to traffic	80	%0.0
CC-050011	Pinole	Pinole - Appian Way Rehab: Phase I	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
CC-050020	Orinda	Orinda - Moraga Way Rehab: Phase I	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
CC-050060	Walnut Creek	Walnut Creek - Treat Blvd Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	%0.0
CC-050061	Martinez	Martinez - Alhambra Avenue Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	%0.0
CC-050062	Contra Costa County	Contra Costa Co Stone Valley Road Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	0\$	%0:0
CC-050063	Lafayette	Lafayette - Mt. Diablo Blvd Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	0\$	%0:0
CC-050065	Contra Costa County	Contra Costa Co San Pablo Dam Rd Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
CC-050067	El Cerrito	Fairview Dr, Ganges Av & Navallier St Pave Rehab	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
CC-050068	San Ramon	San Ramon Valley Blvd Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	0\$	0.0%
CC-050069	Moraga	Moraga - Moraga Road Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	0\$	%0:0
CC-050070	Orinda	Orinda - Moraga Way Rehab: Phase II	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
CC-050071	Pittsburg	Pittsburg - Harbor Street Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	%0.0
CC-050072	Pleasant Hill	Pleasant Hill - Contra Costa Blvd Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	0\$	0.0%
CC-070003	Antioch	L Street Widening	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	%0.0
SCL050021	Palo Alto	Palo Alto - Page Mill Rd & Univ. Ave. Rehab	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SCL050027	Sunnyvale	Sunnyvale - Various Streets Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	%0.0
SCL050028	San Jose	San Jose - Various Streets Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic	\$0	%0.0
SCL050072	Santa Clara County	Santa Clara Co Capitol Expwy. Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic	0\$	%0.0

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL050075	Santa Clara County	Santa Clara Co Oregon/Page Mill Expwy Rehab	Archive project from the TIP because the project has been completed and is open to traffic.	0\$	%0.0
SCL070051	Santa Clara County	Foothill Expressway Loyola Bridge Bicycle Imp.	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	%0.0
SCL991007	San Jose	Stevens Creek Blvd/Winchester Blvd ITS	Archive project from the TIP because the project has been completed and is open to traffic	\$0	%0.0
SF-050022	Caltrain	Downtown SF Bikestation Operations	Archive project from the TIP because all the funds have been obligated	\$0	0.0%
SM-050009	Daly City	Daly City - Mission Street Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic	\$	%0.0
SM-050010	Pacifica	Pacifica - Palmetto Avenue Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	%0.0
SM-050020	San Carlos	San Carlos - Alameda de las Pulgas Road Rehab	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SM-050035	Daly City	Lake Merced Blvd. Bicycle Lane Project	Archive project from the TIP because the project has been completed and is open to traffic	0\$	%0.0
SM-070009	Daly City	East Market & Hillside Blvd Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic	\$0	0.0%
SM-070011	San Mateo City	San Maleo - Poplar Avenue Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	0\$	%0.0
SM-070013	Burlingame	Burlingame - Various Streets Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic	0\$	%0:0
SM-070014	San Mateo County	San Mateo County - Bay Road Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic	\$0	%0.0
SM-070015	Pacifica	Pacifica - Sharp Park Road Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	0\$	%0:0
SM-070016	Pacifica	Pacifica - Terra Nova Blvd. Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic	\$0	%0.0
SM-070017	Pacifica	Pacifica - Oddstad Boulevard Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic	\$0	%0.0
SM-070018	San Mateo City	San Mateo - J. Hart Clinton Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic	\$0	%0:0
SM-070021	Redwood City	Redwood City - Alameda de Las Pulgas/Bay Rd. Rehab	Archive project from the TIP because the project has been completed and is open to traffic	\$0	%0:0
SM-070026	San Mateo City	San Mateo - Delaware Street Improvement	Archive project from the TIP because the project has been completed and is open to traffic	0\$	0.0%
SM-070037	San Mateo CCAG	San Mateo County Traffic Incident Management	Add ROW phase to the project and add \$1M in RIP funds from the Willow Road Interchange project (SM010047);\$500K in RIP funds, \$2.3M in TLSP funds and \$4M in Other Local funds	\$5,350,000	26.1%
SM-070039	San Mateo County	Menlo Park - Santa Cruz Avenue Pedestrian Imps.	Archive project from the TIP because the project has been completed and is open to traffic	\$0	%0:0

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-070040	San Mateo County	Westborough Blvd. Bicycle Lanes Improvements	Archive project from the TIP because the project has been completed and is open to traffic.	0\$	0.0%
SM-070041	San Mateo County	Middleffeld Rd. and Barney Ave. Lighted Crosswalks	Archive project from the TIP because the project has been completed and is open to traffic	\$0	0.0%
SM-070046	San Mateo County	Install Permanent Traffic Calming Advisory Signs	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
VAR991009	Caltrans	Grouped Listing - Railroad Crossings	Update back-up list and project cost to include \$6,551,344 in Section 130 Funds in FY10	\$6,551,344	39.0%
System: State Highway	te Highway				
CC-070068	Contra Costa Transportation Authority	SR4 E widening from Loveridge to Somersville: Ph 1	Archive project from the TIP because the project has been completed	0\$	0.0%
SM-010047	Caltrans	US 101 / Willow Road Interchange Reconstruction	Transfer \$1M in RIP funds to San Mateo County Traffic Incident Management project (SM-070037) per CTC action	-\$1,000,000	-2.0%
SM-050044	San Mateo County	US 101 San Mateo Ramp Metering	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	%0.0
SOL050061	Solano County	I-80 HOV Lanes Turner Overcrossing	Project split in accordance with the PSR recommendation and split in Earmark funds between this project and the Redwood/Fairgrounds Interchange project.	\$784,000	26.4%
SOL090015	Solano County	Redwood-Fairgrounds Dr Interchange Imps (Study)	Project split from the I-80 HOV Lanes Turner Overcrossing project (SOL050061) in accordance with the PSR recommendation and split in Earmark funds between this project and SOL050061.	\$1,500,000	%~
System: Transit	nsit				
ALA010036	Alameda Contra Costa Transit District (AC Transit)	Berkeley/Oakland/S.Leandro Corr MIS Study	Archive project - project funds have been obligated and project has been completed.	0\$	0.0%
ALA010056	San Joaquin Rail Commission	ACE Track Improvements.	Update funding plan to remove duplicate entry of funds and transfer \$2,227,379 in FY10 5307 Concord funds, \$206,315 in FY10 5307 SFO funds and \$608,424 in Other Local funds to Caltrain/ACE Santa Clara Train Station project (SCL991060)	-\$4,015,812	-27.1%
ALA010060	Alameda Contra Costa Transit District (AC Transit)	AC Transit Welfare to Work Program	Archive project from the TIP because all the funds have been obligated and project has been completed	\$	0.0%
ALA030001	Alameda Contra Costa Transit District (AC Transit)	AC Transit Bus Component Preventive Maintenance	Archive project from the TIP because all the funds have been obligated	0\$	%0.0
ALA030036	Alameda Contra Costa Transit District (AC Transit)	Replace 61 1991 30 foot Gillig Buses	Archive project from the TIP because all the funds have been obligated and project has been completed	80	%0.0

		Funding
		Funding Fu
TIP Revision Summary	2009-31	Description of Change
		Project Name
		Sponsor
		TIP ID

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$) C	Funding Change (%)
ALA050042	San Joaquin Rail Commission	San Joaquin Rail Corridor: ADA Operating Set-aside	Update funding plan to transfer \$306,838 in FY10 5307 Concord funds, \$225,234 in FY10 5307 SFO funds and \$133,018 in Other Local funds to Caltrain/ACE Santa Clara Train Station project (SCL991060) project	-\$665,090	-55.7%
ALA070019	Alameda Contra Costa Transit District (AC Transit)	Repl 71 1997 40" NABI buses w/ 50 VHools	Archive project from the TIP because all the funds have been obligated and project has been completed	\$0	0.0%
ALA070046	Alameda Contra Costa Transit District (AC Transit)	Zero Emission Bus Advanced Demonstration	Add in \$6.4 million in ARRA TIGGER funds to project for solar panels for hydrogen generation. Update number of zero emission buses being procured as part of project from 5 to 12	\$6,400,000	27.9%
ALA070047	Alameda Contra Costa Transit District (AC Transit)	TravelChoice-Berkeley	Archive project from the TIP because all the funds have been obligated and project has been completed	\$0	0.0%
ALA070055	Alameda Contra Costa Transit District (AC Transit)	Bike Racks for New Buses	Archive project from the TIP because all the funds have been obligated	0\$	%0.0
CC-070040	Hercules	Hercules Transit Center Relocation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
CC-090028	Alameda Contra Costa Transit District (AC Transit)	Zero Emission Buses & Infrastructure Improvements	Archive project from the TIP because all the funds have been obligated and project has been completed	90	0.0%
REG070011	Metropolitan Transportation Commission	Grouped Listing for New Freedom FY 2006 - Large UA	Update back-up list and project cost to shift \$200K in FY06 NF funds from SFMTA to SamTrans and reduce Other Local funds by \$599,100.	-\$599,100	-28.7%
REG090059	Metropolitan Transportation Commission	Group Listing: New Freedom FY 08 & FY 09 Large UA	Amend in a new grouped listing to program New Freedom funds for FY08 and FY09 for large urbanized area	\$5,750,879	%~
SCL991060	Caltrain	Caltrain/ACE Santa Clara Train Station	Add FY10 funds from both the ACE Track Improvements (\$2,227,379 in 5307-CON, \$206,315 in 5307-SFO & \$608,424 in Other Local) & the SJRC - ADA Operating Selaside projects (\$225,234 in 5307(SFO), \$306,838 in 5307(CON) and \$133,018 in Other Local)	\$3,707,208	%6.09%
SM-010048	San Mateo County Trans District (SAMTRANS)	San Mateo County Transit SamTrans; Replace Minivans District (SAMTRANS)	Archive project - project funds have been obligated	\$0	0.0%
SM-030027	San Mateo County Transi District (SAMTRANS)	San Mateo County Transil Maintenance & Op. Equipment Rehab & District (SAMTRANS) Replacement	Archive project from the TIP because all the funds have been obligated.	0\$	%0.0
SM-030035	Caltrain	Train Tracking Information System	Archive project from the TIP because all the funds have been obligated	\$0	0.0%
SM-050004	Caltrain	Caltrain: Install Crossovers & Control Points	Archive project as all the funds have been obligated	\$0	%0.0

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	,		TIP Revision Summary 2009-31				
TIP ID	Sponsor Project Name		Description of Change			Funding F Change (\$) Ch	Funding Change (%)
SM-050039	San Mateo County Transit SamTrans: Replace (10) 2001 El Dorados District (SAMTRANS)	e (10) 2001 El Dorados	Archive project from the TIP because all the funds have been obligated	all the funds have been obligat	.ed.	0\$	%0.0
SM-050047	San Mateo County Transit Replacement of Fare Collection Equipment District (SAMTRANS)	ire Collection Equipment	Archive project from the TIP because all the funds have been obligated.	all the funds have been obligat	.pa	0\$	%0.0
SM-050048	San Mateo County Transit Park & Ride Lots Rehabilitation District (SAMTRANS)	tehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	the project has been complete	d and is open to	0\$	%0:0
SM-070035	San Mateo County Transit Admin. & Maint./Operating Facilities District (SAMTRANS) Improvements	perating Facilities	Archive project from TIP because all the funds have been obligated.	he funds have been obligated.		\$0	0.0%
SM-070044	San Mateo County Transit Systemwide Security Operating Support District (SAMTRANS)	ity Operating Support	Archive project from the TIP because the project is complete and is open to traffic.	the project is complete and is c	ppen to traffic.	0\$	0.0%
SM-070045	San Mateo County Transit Systemwide Security District (SAMTRANS)	ity	Archive project from the TIP because the project is complete and is open to traffic.	the project is complete and is c	ppen to traffic.	\$0 \$	%0.0
				Total F	Total Funding Change:	\$23,763,429	
			TIP Revision Summary				
	Federal	State	Regional	Local	Total	200	2009 TIP Only

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			TIP Revision Summary			
	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$103,231,076	\$109,968,848	\$12,549,347	\$128,086,786	\$353,836,057	\$84,742,591
Proposed:	\$112,313,240	\$116,520,192	\$12,549,347	\$136,216,707	\$377,599,486	\$110,305,120
Delta:	\$9,082,164	\$6,551,344	0\$	\$8,129,921	\$23,763,429	\$25,562,529

## Metropolitan Transportation Commission (MTC)

# 2008/09-2011/12 Federal Transportation Improvement Program

Revision 09-31

						4 YEARS (See	FSTIP Cycle)				
	REVENUE SOURCES	200	8/09	200	9/10	201	0/11	201	1/12	To	otal
		09-30	09-31	09-30	09-31	09-30	09-31	09-30	09-31	09-30	09-31
LOCAL	Local Total	\$3,746,336,531	\$3,746,336,531	\$3,849,811,063	\$3,849,811,063	\$3,842,410,324	53,842,410,324	\$3,879,916,604	\$3,879,916,604	\$15,368,150,181	\$15,368,150,181
	Tolla - Bridge	\$1,570,490,520 \$467,004,913	\$1,570,490,520 \$467,004,913	\$1,621,131,811 \$468,603,628	\$1,621,131,811 \$468,603,628	\$1,674,705,521 \$470,210,337	\$1,674,705.521 \$470.210.337	\$1,730,837,056 \$471,825,080	\$1,730,837,056 \$471,825,080	\$6,597,164,909 \$1,877,643,957	\$6,597,164,909 \$1,877,643,957
-	- Corridor	\$1,103,485,608	\$1,103,485,608	\$1,152,528,183	\$1,152,528,183	\$1,204,495,184	\$1,204,495,184	\$1,259,011,976	\$1,259,011,976	\$4,719,520,951	\$4,719,520,951
REGIONAL	Regional Transit Fares/Measures Regional Sales Tax	20	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	50 50	\$0 \$0	50	80
EG	Regional Bond Revenue Regional Gas Yax	\$923,588,780	5923,588,780 50	\$658.501,280 60	\$658,501,280 sn	\$752,910,780	\$752.910,780	\$650,280,780	\$650.280,780	\$2,985.281,618	\$2,985,281,618
"	Vehicle Registration Fees (CARB Fees, SAFE)	\$33,137,771	\$33,137,771	\$33,624,793	\$30,624,793	\$34,028,697	\$34,028,697	\$34,412,652	\$34,412,662	\$135,203,913	\$135,203,913
L	Other (Please specify) Regional Total	\$610,750 \$2,527,827,820	\$610,750 \$2,527,827,820	\$0 \$2,313,257,884	\$2,313,257,88A	\$29,000,000 \$2,490,644,998	\$29,000,000	\$0 \$2,415,530,488	\$2,415,530,488	\$29,610,750 \$9,747,261,190	\$29,610,750 \$9,747,261,190
	State Highway Operations and Protection Program (SHOPP) SHOPP (Including Augmentation)	\$274,112,000 \$246,268,000	\$274,112,000 \$246,268,000	\$477,285,000 \$423,187,000	\$477,286,000 \$423,187,000	\$353,942,000 \$347,955,000	\$353,942,000 \$347,955,000	\$247,590,000 \$275,320,000	\$247,590,000 \$275,320,000	\$1,352,990,000 \$1,292,730,000	\$1,352,930,000 \$1,292,730,000
	SHOPP Prior	\$0	\$0	\$0	\$0	SO.	so	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP) STIP (Including Augmentation)	\$175,166,540 \$175,166,540	\$175,166,540 \$175,166,540	\$197,767,800 \$187,259,800	\$197,767,800 \$187,259,800	\$175,596,830 \$170,785,830	\$175,566,830 \$170,785,830	\$207,609,553 \$207,609,553	\$207,609,553 \$207,609,553	\$756,110,723 \$740,821,723	\$756,110,723 \$740,821,723
<u> </u>	STIP Prior  Proposition 1 B 4	\$0 \$0	\$0 \$0	\$10,506,000 \$0	\$10.508,000 \$0	\$4,781,000 \$0	\$4,781,000 \$0	50 50	\$0 \$0	\$15,289,000 \$0	\$15.289,000
STATE	GARVEE Bonds	\$0	\$0	SO.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1000	Traffic Congestion Relief Program State and Local Partnership Program	\$101,170,000 \$53,541,000	\$101,170,000 \$53,541,000	\$55,399,000 \$10,265,000	\$55,399,000 \$10.265,000	\$40,000,000 \$0	540,000,000 \$0	\$40,000,000 \$0	\$40,000,000 \$0	\$236,569,000 \$63,806,000	\$236,569,000 \$63,806,000
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	so	50	\$0	\$0	50	so	\$0	\$0	so	\$0
	Section 130 Raii Program Other (Please specify)	\$1,168,366 \$558,854,862	\$1,168,366 \$558,854,862	\$193,915.580	\$6,551,344 \$193,915,580	\$60,632,600	\$60,632,600	\$65,555,300	\$65,555,300	\$1,168,366 \$878,958,342	\$6,551,344 \$878,958,342
L	State Total	\$1,164,012,768	\$1,164,012,768	\$934,633,380	\$941,184,724	\$630,141,430	\$630,141,430	\$560,754,853	\$560,754,853	\$3,289,542,431	\$3,296,093,775
	FTA American Recovery and Reinvestment Act American Recovery and Reinvestment Act (5307)	\$273,148,640 \$218,686,682	\$273,148,640 \$218,686,682	\$70,000,000 \$70,000,000	\$76,400,000 \$70,000,000	\$0 \$0	50 50	\$0 \$0	\$0 \$0	\$343,148,640 \$288,686,682	\$349,548,640 \$288,686,682
	American Recovery and Reinvestment Act (5309)  American Recovery and Reinvestment Act (5311)	\$52,349,675 \$2,112,283	\$52,349,675 \$2,112,283	\$0 \$0	\$0	\$0 \$0	90 90	50 50	so so	\$52,349,675 \$2,112,283	\$52,349,675 \$2,112,283
	American Recovery and Reinvestment Act (TIGGER)	50	\$0	\$0	\$6,400,000	\$0	\$0	\$0	\$0	\$0	\$6,400,000
	Bus and Bus Related Grants (5009c) Clean Fuel Formula Program (5308)	530,863,000 \$0	\$30,863,000 \$0	\$32,097,000 \$0	\$32,097,000 \$0	\$33,381,000 \$0	\$33,381,000 \$0	\$34,716,000 \$0	\$34,716,000 \$0	\$131,057,000 \$0	\$131,057,000 \$0
	Elderly & Persons with Disabilities Formula Program (5310) Fixed Guideway Modernization (5309a)	\$2,411,477 \$132,240,508	\$2,411,477 \$132,240,508	\$2,507,936 \$135,828,284	\$2,507,936 \$135,828,284	\$2,608,254 \$140,280,731	\$2,608,254 \$140,280,731	\$2,712,584 \$145,891,960	\$2,712.584 \$145,891,960	\$10.240,250 \$554,241,483	\$10,240.250
ISI	Intercity Bus (5311f)	50	\$0	\$0	\$0	\$0	\$0	50	\$0	3004,241,463 \$0	\$554,241,483 \$0
FEDERAL TRANSIT	Job Access and Reverse Commute Program (5316) Metropolitan Planning (5303)	\$2,411,477 \$0	\$2,411,477 \$0	\$2,507,936 \$0	\$2,507,936 \$0	\$2,608.254 \$0	\$2,608.254 \$0	\$2,712,584 \$0	\$2,712.584 \$0	\$10.240,250 \$0	\$10.240.250 \$0
1	New and Small Starts (Capital Investment Grants) (5309b)  New Freedom (SAFETEA-LU)	\$20,206,100 \$1,815,000	\$20,206,100 \$3,748,858	\$2,600,000	\$2,600,000	\$2,700,000	\$2,700,000	\$2,800,000	\$2,800,000	\$28,306,100	\$28,306,100
ER.	Nonurbanized Area Formula Program (5311)	\$2,112,000	\$2,112,000	51,888,000 52,197,000	\$1,888,000 \$2,197,000	\$1,963,000 \$2,285,000	\$1,963,000 \$2,285,000	\$2,042,000 \$2,376,000	\$2,042,000 \$2,376,000	\$7,708,000 \$8,970,000	\$9,641,858 \$8.970,000
122	Public Transportation on Indian Reservation (\$311c) Transit In the Parks (\$320)	\$0 \$1,690,000	\$0 \$1,690,000	\$0 \$0	\$0	90 90	20	90 90	\$0	\$0 \$1,690,000	\$0 \$1,690,000
	Urbanized Area Formula Program (5307)	\$226,616,199	\$226,616,199	\$243,470,747	\$243,470,747	\$232,104,683	\$232,104,683	\$241,388,871	\$241,388,871	\$943,580,499	\$943,580,499
	Other (5339 and TSGP) Federal Transit Total	\$786,000 \$694,300,401	\$786,000 \$696,234,259	\$480,000 \$493,576,904	\$480,000 \$499,976,904	\$0 \$417,930,921	\$0 \$417,930,921	\$0,534,638,998	\$434,639,998	\$1,266,000 \$2,040,448.223	\$1,266,000 \$2,048,782,081
	FHWA American Recovery and Reinvestment Act State American Recovery and Reinvestment Act (ST - STP)	\$789,928,000 \$516,831,821	\$789,928,000 \$516,831,821	\$41,250,000 \$10.845,770	\$41,250,000 \$10,845,770	<b>\$0</b> \$0	20 20	\$0 \$0	\$0 \$0	\$831,178,000 \$527,677,591	\$831,178,000 \$527,677,591
	State American Recovery and Reinvestment Act (TE)	\$2,978,000 \$7,150,000	\$2.978,000	50 50	50	\$0	\$0	\$0	\$0	\$2,978,000	\$2,978,000
	State American Recovery and Reinvestment Act - HM State American Recovery and Reinvestment Act - SHOPP	\$125,148,000	\$7,150,000 \$125,148,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	50 50	\$0 \$0	\$7,150,000 \$125,148,000	\$7,150,000 \$125,148,000
	Regional American Recovery and Reinvestment Act (TE) Regional American Recovery and Reinvestment Act (STP)	\$9,649,295 \$128,170,884	\$9,649,295 \$128,170,884	\$0 \$27,204,230	\$0 \$27,204,230	so so	\$0 \$0	\$0 \$0	\$0 \$0	\$9,649,295 \$155,375,114	\$9,649,296 \$155,375,114
	ARRA - Ferry Boat Discretionary Earmark Federal Highway Non-Discretionary	. 50	\$0	\$3,200,000	\$3,200,000	50	\$0	\$0	\$0	\$3,200,000	\$3,200,000
	Congestion Mitigation and Air Quality (CMAQ)	\$74,224,828	\$74,224,828	\$72,685,071	\$72,685,071	\$73,993,402	\$73,993,402	\$75,325.283	\$75,325,283	\$296,228,584	\$296,228,584
	Surface Transportation Program (Regional) Highway Bridge Program (HBP)	\$81,402,097 \$38,566,000	\$81,402,097 \$38,566,000	\$77,502,133 \$77,082,000	\$77,502,133 \$77,082,000	\$78,896,974 \$35,514,000	\$78,898,974 \$35,514,000	\$80,320,958 \$79,002,000	\$80,320,958 \$79,002,000	\$318,124,162 \$230,164,000	\$318,124,162 \$230,164,000
	Highway Salety Improvement Program (HSIP) Railway (Section 130)	\$3,682,000 sn	53,682,000	\$4,557,000	\$4,557,000	\$7,051,000 \$0	\$7,051,000 \$0	\$0 \$0	\$0	\$15,290,000	\$15,290,000
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$6,172,840	\$6,172,840	\$1,091,500	\$1,091,500	\$926,570	\$926.570	\$2,143,300	50 \$2,143,300	\$10,334,210	\$10,334,210
	Safe Routes to School (SR2S) Transportation Improvements (TI)	\$0 \$7,082,299	\$0 \$7,082,299	50 50	50 50	\$0 \$0	\$0 \$0	\$0 \$4,696,801	\$0 \$4,696,801	\$0 \$11,779,100	\$0 \$11,779,100
	Federal Lands Highway Other (Please specify)	\$29,264,789 \$5,623,307	\$29,264,789 \$5,623,307	\$1,390,000 \$3,450,000	\$1,390,000	50 50	\$0 \$0	50	\$0	\$30,654,789	\$30,654,789
HIGHWAY	Subtotal	\$1,035,946,160	\$1,035,946,160	\$279.007,704	\$3,450,000 \$279,007,704	\$0 \$196,383,946	\$196,383,946	\$0 \$241,488,342	\$0 \$241,488,342	\$9,073.307 \$1,752,826,152	\$9,073,307 \$1,752,826,152
HGH	Federal Highway Discretionary Programs Bridge Discretionary Program.	\$37,500,000	\$37,500,000	so	\$0	\$0	\$0	so	50	\$37,500,000	\$37,500,000
RAL	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$16.398,000	\$16,398,000	so	50	50	\$0	50	50	\$16,398,000	\$16,398,000
FEDERAL	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303) Ferry Boat Discretionary	\$0 \$5,556,462	\$0 \$5,556,462	\$0 \$1,881,000	\$0 \$1,881,000	50 50	\$0 \$0	50 50	50 50	\$0 \$7,437,462	\$0 \$7,437,462
"	High Priority Projects (HPP)	\$128,879,486	\$129,579,486	\$36,183,428	\$36,383,428	\$4,295,000	\$4,654,000	\$5,410,000	\$5,410,000	\$174,767,914	\$176,026,914
	High Risk Rural Road (HRRR) National Scenic Byways Program	\$5,063,445 \$0	\$5,063,445 \$0	\$1,660,000 \$0	\$1,660,000 \$0	\$2,802,000 \$0	\$2,802,000 \$0	50 50	50 50	\$9,525,445 \$0	\$9,525,445 \$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$24,459,002	\$24,459,002	50	\$0	so	50	50	50	\$24,459,002	\$24,459,002
	Public Lands Highway Discretionary Recreational Trails	\$49,912,000 \$735,000	\$49,912,000 \$735,000	\$1,920,000 \$0	\$1,920,000 \$0	\$160,000	\$160,000 \$0	\$0 \$0	50 50	\$51,992,000 \$735,000	\$51,992,000 \$735,000
	Transportation and Community and System Preservation Program	\$575,000	\$575,000	\$2,064,200	\$2,064,200	\$775,000	\$775,000	\$0	90	\$3,414,200	\$3,414,200
	Other (Inclusive of NMTPP, DEMO) Subtotal:	\$11,425,034 \$280,503,429	\$11,425.034 \$281,203,429	\$38,297,031 \$82,005,659	\$38,297,031	\$0 \$8,032,000	\$8,391,000	\$5,410,000	\$0 \$5,410,000	\$49,722,065 \$375,951,088	\$49,722,065 \$377,210,068
Н	Federal Highway Total FEDERAL TOTAL <sup>1</sup>	\$1,316,449,589 \$2,010,749,990	\$1,317,149,589 \$2,013,383,848	\$361,013,363 \$854,590,267	\$361,213,363 \$861,190,267	\$204,415,946 \$622,346,867	\$204,774,946 \$622,705,867	\$246,898,342 \$681,538,340	\$246,898,342 \$681,538,340	\$2,128,777,240 \$4,169,225,463	\$2,130,036,240 \$4,178,818,321
711	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$26,427,000	\$26,427,000	\$26,427,000	\$26,427,000
ş				so	50	50	\$0	\$0	\$0	50	50
171	State Infrastructure Bank Section 129 Loans	50 50	50 \$0	so	50	50	\$0	\$0	\$0	\$0	SUI
FINANC	State Infrastructure Bank Section 129 Loans Rail Rehab & Improvement Financing	50 50	\$0 \$0	\$0 \$0	50	50	\$0	\$0	\$0	50	50
TIVE FINAL	State Infrastructure Bank Section 129 Users Rail Rehab Engrovement Finanong Private Activity Bonds Private Concession Fees	50 50 50	\$0 \$0 \$0 \$0	50 50 50 50	50 50 \$0	50 50 50	50 50 50	50 50 50	80 80 80		50 50 50
OVATIVE FINAL	State Infrastructure Bank Section 129 Loans Rail Rehab & Improvement Finanong Private Activity Bonds	50 50 50	\$0 \$0 \$0	50 50 50	50 50	\$0 \$0	\$0 \$0	\$0 \$0	50 50	\$0 \$0	\$0
INNOVATIVE FINA!	State Infrastructure Bank Section 129 Users Rail Rehab & Improvement Finanong Private Authory Bonds Private Concession Fees Private Donations Program Income (from a federal project) Other (Private Developer Fees)	50 50 50 50 50 50 50 50 5174,000,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$174,000,000	50 50 50 50 50	80 80 80 80 80	50 50 50 50 50 50	50 50 50 50	\$0 \$0 \$0 \$0	50 50 50 50 50	50 50 50 50 50 50 \$174,000,000	50 50 50 50 5174,000,000
INNOVATIVE	State Infrastructure Bank Section 129 Gans Seal Palla & Improvement Financing Private Activity Bonds Private Concession Fees Private Concession Fees Program Income (from a federal project)	50 50 50 50 50 50	50 50 50 50 50 50	50 50 50 50 50	50 50 50 50 50	50 50 50 50 50	50 50 50 50	\$0 \$0 \$0	50 50 50 50	50 50 50 50	50 50 50 50

## Metropolitan Transportation Commission (MTC)

## 2008/09-2011/12 Federal Transportation Improvement Program

#### Revision 09-31

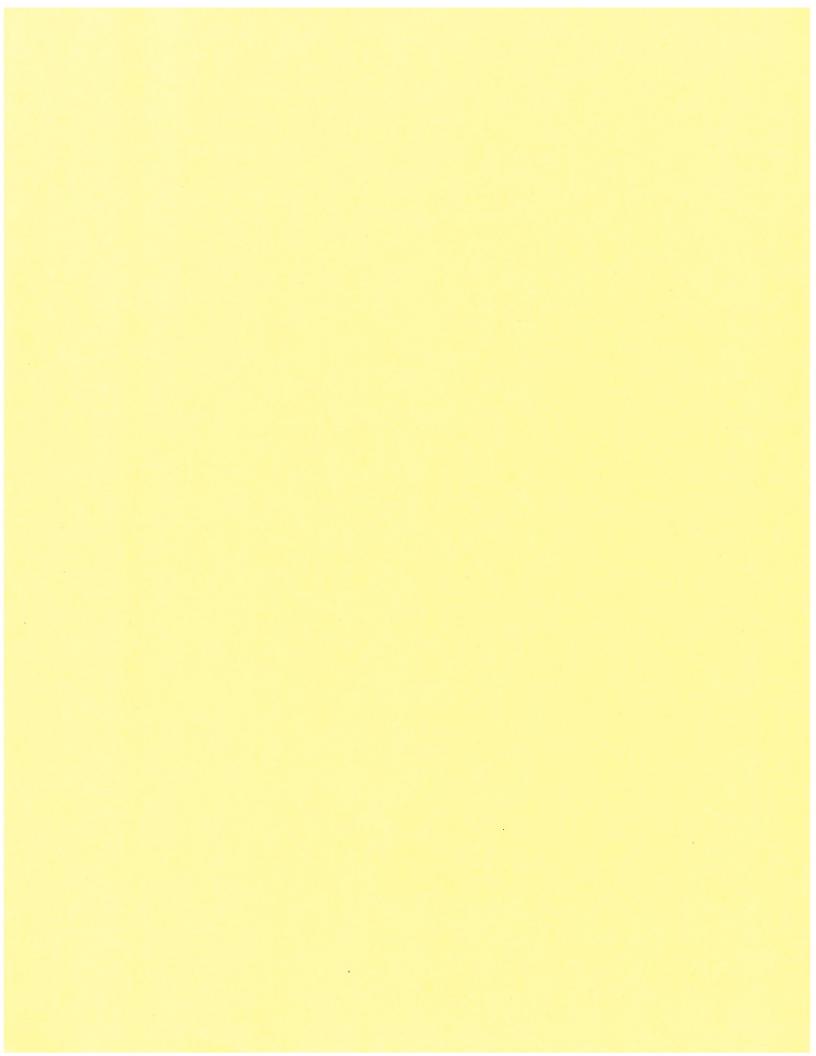
						4 YEARS (See	FSTIP Cycle)				
	PROGRAMMED	200	8/09	200	9/10	201	0/11	201	1/12	T	otal
		09-30	09-31	09-30	09-31	09-30	09-31	09-30	09-31	09-30	09-31
LOCAL	Local Total	\$2,224,057,342	\$2,226,284,363	\$1,936,674,995	\$1,939,284,995	\$1,838,879,670	\$1,842,619,670	\$973,459,184	\$973,459,184	\$6,973,071,191	\$6,981,648,212
Г	Tolls - Bridge	\$1,225.575,825 \$384,404,100	\$1,225,575,825 \$384,404,100	\$655,239,000 \$457,635,000	\$655,239,000 \$457,635,000	\$155,448,000 \$62,852,000	\$155,448,000 \$62,852,000	\$81,146,000 \$28,233,000	581,146,000 528,233,000	\$2,117,408,825 \$933,124,100	\$2,117,408,825 \$933,124,100
-	- Corridor  Regional Transit Fares/Measures	\$841,171,725 \$0	\$841,171,725 \$0	\$197,604,000 \$0	\$197,604,000	\$92,596,000 \$0	\$92.596,000 \$0	\$52,913,000 \$0	\$52,913,000		\$1,184,284,725
GIONAL	Regional Sales Tax	50	\$0	\$0	50	\$0	\$0	50	\$0	\$0	\$0
REG	Regional Bond Revenue Regional Gas Tax	\$650,171,258 \$0	\$650,171,258 \$0	\$645,788,585 \$0	\$645,788,585 \$0	\$433,752,000 \$0	\$433,752,000 \$0	\$429.896,000 \$0	\$429.896,000 \$0	\$2,159,607,843 \$0	\$2,159,607,843 \$0
	Vehicle Registration Fees (CARB Fees, SAFE) Other (Please specify)	\$6 \$610,750	50 \$610,750	\$0 \$0	\$0 \$0	\$29,000,000 \$0	\$29,000,000 \$0	\$0 \$0	\$0 \$0	\$29,000,000 \$610,750	\$29,000,000 \$610,750
$\vdash$	Regional Total  State Highway Operations and Protection Program (SHOPP)	\$1,876,357,833 \$246,268,000	\$1,876,357,833 \$246,268,000	\$1,301,027,585 \$423,187,000	\$1,301,027,585 \$423,187,000	\$618,200,000	\$618,200,000 \$347,955,000	\$511,042,000 \$275.320,000	\$511,042,000 \$275,320,000	\$4,306,627,418 \$1,292,730,000	\$4,306,627,418 \$1,292,730,000
	SHOPP (Including Augmentation) SHOPP Prior	\$246,268,000 \$0	\$246,268,000 \$0	\$423,187,000 \$0	\$423,187,000 \$0	\$347,955,000 \$0	\$347,955,000 \$0	\$275.320,000 \$0	\$275,320,000	\$1,292,730,000 \$0	\$1,292,730,000 \$0
	State Transportation Improvement Program (STIP)	\$175,166,540 \$175,166,540	\$175,166.540 \$175,166.540	\$197,767,800 \$187,259,800	\$197,767,800 \$187,259,800	\$175,566,830 \$170,785,830	\$175,566,830 \$170,785,830	\$194,481,553	\$194,481,553	\$742,982,723	\$742,982,723
	STIP (Including Augmentation) STIP Prior	so	50	\$10,508,000	\$10,508,000	\$4,781,000	\$4,781,000	\$194,481,553 \$0	\$194,481,553 \$0	\$727,693,723 \$15,289,000	\$727,693,723 \$15,289,000
STATE	Proposition 1 B <sup>4</sup> GARVEE Bonds	\$0 \$0	50 50	\$0 \$0	\$0 \$0	50 50	\$0 \$0	\$0 \$0	\$0 \$0	50 50	50 50
ľ	Traffic Congestion Relief Program State and Local Partnership Program	\$101,170,000 \$2,315,500	\$101,170,000 \$2,315,500	\$55,399,000 \$10,265,000	\$55,399,000 \$10.265,000	\$40,000,000 \$0	\$40,000,000 \$0	\$40,000,000 \$0	\$40,000,000 \$0	\$236,569,000 \$12,580,500	\$296,569,000 \$12,580,500
	State Transit Assistance (STA) (e.g. population/revenue based, Ptop 42)	\$0	50	50	50	50	\$0	so	so	\$0	50
	Section 130 Rail Program Other (BTA, State-STP, State Cash, ERS)	\$1,168.366 \$558,854,862	\$1,168,366 \$558,854,862	\$193,915,580	\$6,551,344 \$193,915.580	\$60,632,600	\$60,632,600	\$65,555,300	\$65,555,300	\$1,168,366 \$878,958,342	\$7,719,710 \$878.958.342
L	State Total FTA American Recovery and Reinvestment Act	\$1,083,774,902 \$273,148,640	\$1,084,943,268 \$273,148,640	\$880,534,380 \$70,000,000	\$887,085,724 \$76,400,000	\$624,154,430 \$0	\$624,154,430 \$0	\$575,356,853 \$0	2575,356,853	\$3,164,988,931	\$3,171,540,275
	American Recovery and Reinvestment Act (5307)  American Recovery and Reinvestment Act (5309)	\$218,686,682	\$218,686,682	\$70,000,000	\$70,000,000	\$0	so:	\$0	\$0 50	\$343,148,640 \$288,686,682	\$349,548,640 \$288,686,682
	American Recovery and Reinvestment Act (5311)	\$52.349,675 \$2,112,283	\$52,349,675 \$2,112,283	\$0 \$0	\$0 \$0	50 50	\$0 \$0	\$0 \$0	50 50	\$52,349,675 \$2,112,283	\$52,349,675 \$2,112.283
-	American Recovery and Reinvestment Act (TIGGER)  Bus and Bus Related Grants (5309c)	\$0 \$14,151,413	\$14,151,413	\$0 \$0	\$6,400,000 \$0	. \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$14,151,413	\$6,400,000 \$14,151,413
ĺ	Clean Fuel Formula Program (5308)  Elderly & Persons with Disabilities Formula Program (5310)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	50 50	\$0 \$0	50 50	SO SO
E	Fixed Guideway Modernization (5309a) Intercity But (5311f)	\$86,147,851	\$86,147,851	\$125,113,807	\$125,113,807 \$0	\$0 \$0	50 50	\$0 \$0	\$0	5211,261,658	\$211,261,658
ANS	Job Access and Reverse Commute Program (5316)	\$1,413,826	\$1,413,826	so so	\$0	\$0	\$0	50	50	\$1,413,826	\$1,413.826
FEDERAL TRANSIT	Metropolitan Planning (5303)  New and Small Starts (Capital Investment Grants) (53096)	5 15,206,100		\$0 \$1,960,000	\$0 \$1,960,000	\$0 \$0	50 50	50 50	\$0 \$0	\$0 \$17,166,100	\$0 \$17,166,100
DER	New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311)	\$0 \$1,348,520	\$3,748,858 \$1,348,520	\$0 \$1,235,000	\$0 \$1,235,000	\$0 \$0	50 \$0	50 50	\$0 \$0	\$0 \$2,583,520	\$3,748,858 \$2,583,520
E	Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320)	\$0 \$1,690,000	\$0 \$1,690,000	\$0 \$0	\$0 \$0	50 50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,690,000	\$0 \$1,690,000
	Urbanized Area Formula Program (5307)	\$212,376,939	\$212,376,939	\$224,351,494	\$223,377,800	\$0 \$0	\$0	\$0 \$0	\$0	\$436,728,433	\$435,754,739
Ш	Other (5339 and TSGP) Federal Transit Total	\$786,000 \$606,269,289	\$786,000 \$610,018,147	\$480,000 \$423,140,301	\$480,000 \$428,566,607	SO SO	\$0 \$0	\$0	\$0		\$1,266,000 \$1,038,584,754
	FHWA American Recovery and Reinvestment Act State American Recovery and Reinvestment Act (ST - STP)	\$ 493,775,781 \$ 248,371,640	\$ 493,775,781 \$ 248,371,640	\$41,250,000 \$10,845,770	\$41,250,000 \$10,845,770	\$0 \$0	\$0 \$0	\$0 \$0	20	\$ 535,025,781 \$259,217,410	\$535,025,781 \$259,217,410
	State American Recovery and Reinvestment Act (TE) State American Recovery and Reinvestment Act - HM	\$2,978,000 \$7,150,000	\$2,978,000 \$7,150,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	50 50	\$2,978,000 \$7,150,000	\$2,978,000 \$7,150,000
	State American Recovery and Reinvestment Act - SHOPP Regional American Recovery and Reinvestment Act (TE)	\$98,831,076 \$ 9,649,295	\$98,831,076 \$ 9,649,295	\$0 \$0	\$0 So	\$0 \$0	so so	50 50	\$0 \$0	\$98,831,076 \$9,649,295	\$98,831,076 \$9,649,295
	Regional American Recovery and Reinvestment Act (STP)  ARRA - Ferry Boat Discretionary Earmark	\$126,795,770	\$126,795,770 \$0	\$27,204,230 \$3,200,000	\$27,204,230 \$3,200,000	\$0 \$0	\$0 \$0	50 50	50	\$154,000,000 \$3,200,000	\$154,000,000 \$3,200,000
	Federal Highway Non-Discretionary  Congestion Mitigation and Air Quality (CMAQ)	\$48,226,969	\$48,226,969	\$26,100,000	\$26,100,000	\$5,500,000	\$5,500,000	so	so so	\$79,826,969	
	Surface Transportation Program (Regional)	\$56.814,842	\$56.814,842	\$60,497,000	\$60,497,000	\$14,500,000	\$14,500,000	50	50	\$131,811,842	\$79,826,969 \$131,811,842
	Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP)	\$9.370,000 \$3,682,000	\$9,370,000 \$3,682,000	\$77,082,000 \$4,557,000	\$77,082,000 \$4,557,000	\$35,514,000 \$7,051,000	\$35,514,000 \$7,051,000	579,002,000 50	\$79,002,000 \$0	\$200,968,000 \$15,290,000	\$200,968,000 \$15,290,000
	Railway (Section 130) Safe Routes to School (SRTS) (SAFETEA-LU)	\$0 \$6,172,840	\$0 \$6,172,840	\$0 \$1,091,500	\$0 \$1,091,500	50 5926,570	\$0 \$926,570	50 \$2,143,300	\$0 \$2,143.300	\$0 \$10,334,210	\$0 \$10,334,210
	Safe Routes to School (SR2S)  Transportation Improvements (TI)	50 \$7,082,299	\$0 \$7,082,299	\$0	50 50	\$0 \$0	\$0 \$0	\$0 \$4,696,801	50 \$4,696,801	\$0 \$11,779,100	50 \$11,779,100
	Federal Lands Highway Other (Inclusive of NMTPP, DEMO, NCIPP)	\$29,264,789 \$5,623,307	\$29,264,789 \$5,623.307	\$1,390,000 \$3,450,000	\$1,390,000 \$3,450,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$30,654,789 \$9,073,307	\$30,654,789
FEDERAL HIGHWAY	Subtotal	\$660,012,827	\$660,012,827	\$215,417,500	\$215,417,500	\$63,491,570	\$63,491,570	\$85,842,101	\$85,842,101	\$1,024,763,998	\$9,073,307 \$1,024,763,998
HIGF	Federal Highway Discretionary Programs Bridge Discretionary Program	\$37,500,000	\$37,500,000	so	\$0	50	\$0	so	\$0	\$37,500,000	\$37,500,000
ERAL	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$16,398,000	\$16,398,000	50	\$0	\$0	\$0	50	\$0	\$16,398,000	\$16,398,000
FEDE	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1003) Ferry Boat Discretionary	\$5,556,462	\$0 \$5,556,462	\$0 \$1,881,000	\$0 \$1,881,000	50 \$0	\$0 \$0	\$0 \$0	\$0 \$0	50 57,437,462	\$0 \$7,437,462
	High Priority Projects (HPP) High Risk Rural Road (HRRR)	\$128,879,486 \$5,063,445	\$129,579,486 \$5,063,445	\$36,183,428 \$1,660,000	\$36,383,428 \$1,660,000	\$4,295,000 \$2,802,000	\$4,654,000 \$2,802,000	\$5,410,000 \$0	\$5,410,000 \$0	\$174,767,914 \$9,525,445	\$176,026,914 \$9,525,445
	National Scenic Byways Program Projects of National/Regional Significance	50	\$0	\$0	50	\$0	\$0	so	\$0	\$0	50
	(SAFETEA-LU Sec. 1901) Public Lands Highway Discretionary	\$24,459,002 \$49,912,000	\$24,459,002 \$49,912,000	\$0 \$1,920,000	\$0 \$1,920,000	\$0 \$160,000	\$0 \$160,000	so so	50 50	\$24,459,002 \$51,992,000	\$24,459,002 \$51,992,000
	Recreational Trails  Transportation and Community and System Preservation Program	\$735,000 \$575,000	\$735,000 \$575,000	\$0 \$2,064,200	\$0 \$2,064,200	\$0 \$775,000	\$0 \$775,000	\$0 \$0	50 50	\$735,000 \$3,414,200	\$735,000 \$3,414,200
	Other (Please specify)	\$11,425,034	\$11,425,034	\$38,297.031	\$38,297,031	\$0 \$8,032,000	50	50	\$0	\$49,722,065	\$49,722,065
Ц	Federal Highway Total	\$280,503,429 \$940,516,256	\$281,203,429 \$941,216,256	\$82,005,659 \$297,423,159	\$82,205,659 \$297,623,159	\$71,523.570	\$8,391,000 \$71,882,570	\$5,410,000 \$91,252,101	\$5,410.000 \$91,252,101	\$375,961,068 \$1,400,715,086	\$377,210,068 \$1,401,974,086
	FEDERAL TOTAL <sup>2</sup> TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$1,546,785,545 S0	\$1,551,234,403 \$0	\$720,563,460 50	\$726,189,766 50	\$71,523.570 \$0	\$71,882,570 50	\$91,252,101 \$26,427,000	\$91,252,101 \$26,427,000	\$2,430,124,676 \$26,427,000	\$2,440,558,840 \$26,427,000
NCE	State Infrastructure Bank Section 129 Loans	\$0 \$0	50 50	50 50	50 50	50 50	50 50	90 90	50 50	\$0 \$0	50 50
FINA	Rail Rehab & Improvement Financing Private Activity Bonds	\$0 \$0	\$0 \$0	\$0 \$0	so so	50 50	\$0 \$0	50 50	\$0 \$0	\$0 \$0	\$0 \$0
NOVATIVE FINANC	Private Concession Fees	50	\$0	\$0	so	\$0	\$0	\$0	50	\$0	\$0
VOV	Private Donations Program Income (from a lederal project)	50 50	\$0 \$0	\$0 \$0	50 50	\$0 \$0	\$0 \$0	\$0 \$0	50 50	\$0 \$0	\$0 \$0
Z.	Other (Please specify) Innovative Financing Total	\$174,000,000 \$174,000,000	\$174,000,000 \$174,000,000	\$0 . <b>50</b>	\$0 \$0	\$0 \$0	50 50	\$0 \$26,427,000	\$0 \$26,427,000	\$174,000,000 \$200,427,000	\$174,000,000 \$200,427,000
Р	Unprogrammed Capacity PROGRAMMED TOTAL	\$0 \$6,904,975,622	\$6,912,819,867	\$4,838,800,420	\$0 \$4,853,588.070	\$0 \$3,152,757,670	\$3,156,856,670	\$0 \$2,177,537,138	\$0 \$2,177,537,138	\$0 \$17,075,239,216	\$0 \$17,100,801,745
_		THOUSANDE			* 1,000,000,070			***************************************		***************************************	417,100,001,745

## Metropolitan Transportation Commission (MTC)

## 2008/09-2011/12 Federal Transportation Improvement Program

Fiscal Constraint Analysis for Revision 09-31

					inalysis for i	4 YEARS (See					
	REVENUE Vs. PROGRAMMED	200	8/09	200	9/10		0/11	201	1/12	τ.	otal
		09-30	09-31	09-30	09-31	09-30	09-31	09-30	09-31	09-30	09-31
LOCAL	Local Total	\$1,522,279,189	\$1,520,052,168	\$1,913,136,068	\$1,910,526,068	\$2,003,530,654	\$1,999,790,654	\$2,906,457,420	\$2,906,457,420	\$8,395,078.990	\$8,386,501,969
Г	Tolls - Bridge	\$344,914,695 \$82,600,813	5344,914,695 582,600,813	\$965,892,811 \$10,968,628	\$965,892,811 \$10,968,628	\$1,519,257,521 \$407,358,337	\$1,519,257,521 \$407,358,337	\$1,649,691,056 \$443,592,080	\$1,649,691,056 \$443,592,080	\$4,479,756,084 \$944,519,857	\$4,479,756,084 \$944,519,857
-	Corridor Regional Transit Fares/Measures	\$262,313.883 \$0	\$262,313,883 \$0	\$954,924,183 \$0	5954,924,183 50	\$1,111,899,184 \$0	\$1,111,899,184	\$1,206,098,976 \$0	\$1,206,098,976	\$3,535,236,226	\$3,535,236,226
REGIONA	Regional Sales Tax Regional Bond Revenue	\$0 \$273,417,522	\$0 \$273,417,522	\$0 \$12,712,695	\$0 \$12,712,696	\$0	\$0 \$0	\$0	\$0 \$0	50 50	20
REG	Regional Gas Tax	50	\$0	\$0	\$0	\$319,158,780 \$0	\$0	\$220,384,780 \$0	\$220,384,780 \$0	\$825,673,775 \$0	\$825,673,775 \$0
	Vehicle Registration Fees (CARB Fees, SAFE) Other (Please specify)	\$33,137,771 \$0	\$33,137,77t \$0	\$33,624,793 \$0	\$33,624,793 \$0	\$5,028,697 \$29,000,000	\$5,028,697 \$29,000,000	\$34,412,652 \$0	\$34,412,652 \$0	\$106.203,913 \$29,000,000	\$106,203,913 \$29,000,000
H	Regional Total State Highway Operations and Protection Program (SHOPP)	\$651,469,967 50	\$651,469.987 \$0	\$1,012,230,299 \$0	\$1,012,230,299	\$1,872,444,598 \$0	\$1,872,444,998 50	\$1,904,488,488	\$1,904,488,488	\$5,440,633,772 50	\$5,440,633,772 \$0
ı	SHOPP (Including Augmentation) SHOPP Prior	50 50	\$0 \$0	\$0 \$0	\$0 \$0	50 50	50 50	so so	\$0 \$0	50 50	\$0 \$0
	State Transportation Improvement Program (STIP) STIP (Including Augmentation)	80	\$0 \$0	50 50	50 50	\$0 \$0	\$0 \$0	\$13,128,000 \$13,128,000	\$13,128,000 \$13,128,000	\$13,128,000 \$13,128,000	\$13,128,000 \$13,128,000
2	STIP Prior  Proposition 1 B <sup>4</sup>	\$0 \$0	\$0 \$0	50 50	50 50	\$0 \$0	50 50	\$0 \$0	50 50	50 50	50 50
STATE	GARVEE Bonds Traffic Congestion Relief Program	\$0 \$0	\$0 \$0	50 \$0	50 50	\$0 \$0	50 50	\$0 \$0	50 50	\$0 \$0	\$0
	State and Local Partnership Program State Transit Assistance (STA)	\$51,225,500 \$0	\$51,225.500	\$0	\$0	\$0	\$0	\$0	50	\$51,225,500	\$51,225.500
1	(e.g., population/nevenue based, Prop 42) Section 130 Rail Program	50	50 50	\$0 \$0	50 50	\$0 \$0	50 50	\$0 \$0	50 50	50 50	\$0
	Other (Please specify) State Total	\$0 \$51,225,500	\$0 \$51,225.500	\$0 \$0	\$0 \$0	\$0 \$0	\$0 ' \$0	\$13,128,000	\$0 \$13,128,000	50 \$64,353,500	\$0 \$57,802,156
	FTA American Recovery and Reinvestment Act American Recovery and Reinvestment Act (5007)	20 20	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	<b>50</b>	<b>\$6</b>	\$0 50	\$0 \$0
	American Recovery and Reinvestment Act (\$309)  American Recovery and Reinvestment Act (\$311)	\$0 \$0	\$0 \$0	50 50	so so	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	American Recovery and Reinvestment Act (TIGGER)  Bus and Bus Related Grams (5309c)	\$0 \$16,711,587	\$0 \$16,711,587	\$0 \$32,097,000	\$0 \$32,097,000	\$0 \$33.381,000	\$0 \$33,381,000	\$0 \$34,716,000	\$34,716,000	\$0 \$116,905,587	\$0 \$116,905,587
	Clean Fuel Formula Program (5308) Elderly & Persons with Disabilities Formula Program (5310)	\$0 \$2,411,477	\$0 \$2,411,477	\$0 \$2,507,936	\$0 \$2,507,936	\$0 \$2,608,254	\$0 \$2,608,254	\$0 \$2,712.584	50 52,712,584	\$10,240,250	\$0
E	Fixed Guideway Modernization (5309a) Intercity Bus (5311f)	\$46,092,657 \$0	\$46,092,667 \$0	\$10,714,477	\$10,714,477	\$140.280,731	\$140,280,731	\$145,891,960	\$145,891,960	\$342,979,825	\$10,240,250 \$342,979,825
TRANSIT	Job Access and Reverse Commute Program (5316)	\$997,651	\$997,661	\$2,507,906	\$2,507,906	\$2,608,254	\$0 \$2,608,254	\$2,712,584	\$0 \$2,712.584	\$0 \$8,826,424	\$0 \$8,826,424
	Metropolitan Planning (5303)  New and Small Starts (Capital Investment Grants) (5309b)	\$5,000,000	\$0 \$5,000,000	50 5640,000	\$0 \$640,000	\$0 \$2,700,000	\$0 \$2,700,000	\$0 \$2,800,000	\$0 \$2,800,000	\$0 \$11,140,000	\$0 \$11,140,000
FEDERAL	New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311)	\$1,815,000 \$763,480	\$0 \$763,480	\$1,888,000 \$962,000	\$1,888,000 \$962,000	\$1,963,000 \$2,285,000	\$1,963,000 \$2.285,000	\$2,042,000 \$2,376,000	\$2,042,000 \$2,376,000	\$7,708,000 \$5,386,480	\$5,893,000 \$6,386,480
E	Public Transportation on Indian Reservation (5311c) Transit In the Parks (5320)	\$0 \$0	\$0 \$0	\$0 \$0	50 50	\$0 \$0	so so	50 50	\$0 \$0	50 50	\$0 \$0
3	Urbanized Area Formula Program (5307) Other (Please specify)	\$14,239,260 \$0	\$14,239,260 \$0	\$19,119,253 \$0	\$20,092,947 \$0	\$232,104,683 \$0	\$232,104,683 \$0	\$241,388,871 50	\$241,388,871 \$0	\$506,852,066 \$0	\$507,825,760 \$0
$\vdash$	Federal Transit Total FHWA American Recovery and Reinvestment Act	\$88,031,112 \$296,152,219	\$86,216,112 \$296,152,219	\$70,436,603 \$0	\$71,410,297 \$0	\$417,930,921 \$0	\$417,930,921 \$0	\$434,639,996 \$0	\$434,639,998 \$0	\$1,011,038,633 \$296,152,219	\$1,010,197,327 \$296,152,219
	State American Recovery and Reinvestment Act (ST - STP) State American Recovery and Reinvestment Act (TE)	\$268,460,181 \$0	\$268,460,181 \$0	\$0 \$0	50 50	\$0 \$0	\$0 \$0	50 50	\$0 \$0	\$268,460,181 \$0	\$268,460,181
	State American Recovery and Reinvestment Act - HM State American Recovery and Reinvestment Act - SHOPP	\$0 \$26,316,924	\$0 \$26,316,924	\$0 \$0	\$0 \$0	\$0 \$0	50 50	90 90	\$0 \$0	\$0 \$26,316,924	\$0 \$26,316,924
	Regional American Recovery and Reinvestment Act (TE) Regional American Recovery and Reinvestment Act (STP)	\$0 \$1,375,114	\$0 \$1,375,114	\$0 \$0	so so	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$1,375,114	\$0. \$1,375,114
8	ARRA - Ferry Boat Discretionary Earmark Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	50	so so	50	. 50	\$1,373,114	\$1,3/5,114
	Congestion Mitigation and Air Quality (CMAQ) Surface Transportation Program (Regional)	\$25,997,859 \$24,587,255	\$25,997,859 \$24,587,255	\$46,585,071 \$17,006,133	\$46,585,071 \$17,005,133	\$68,493,402 \$64,398,974	\$68,493,402 \$64,398,974	\$75,325,283 \$80,320,958	\$75,325.283 \$80,320,958	\$216,401,615 \$186,312,320	\$216,401,615 \$186,312,320
	Highway Bridge Program (HBP) Highway Safety Improvement Program (HSIP)	\$29,196,000 \$0	\$29,196,000 \$0	\$0 \$0	20	\$0 \$0	.50	50	\$0	\$29,196,000	\$29,196,000
	Railway (Section 130) Safe Routes to School (SRTS) (SAFETEA-LU)	\$0 \$0	50 50	\$0 \$0	50 50	\$0	\$0 \$0	50 50	\$0 \$0	\$0 \$0	20 20
WAY	Sale Routes to School (SR2S)	\$0	\$0	\$0	50	\$0 \$0	50 50	50 50	90 90	20 20	\$0 \$0
HIGHWA	Transportation Improvements (TI) Federal Lands Highway	\$0 \$0	50 50	so so	50 50	50 50	50 50	50 50	50 50	\$0 \$0	50 50
FEDERAL	Other (Please specify) Subtotal	\$0 \$375,933,333	50 5375,933,333	\$63,590,204	\$0 \$63,590,204	\$0 \$132,892,376	\$0 \$132,892,376	\$0 \$155,646,241	\$0 \$155,646,241	\$0 \$728,062,154	\$728,062,154
FEDE	Federal Highway Discretionary Programs Bridge Discretionary Program	\$0	\$0	50	50	so	50	\$0	8	\$0	50
П	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0 \$0	50 50	90 90	50 50	\$0 \$0	50	50	\$0	\$0	50
	Ferry Boal Discretionary High Priority Projects (HPP)	\$0 \$0	50 50	\$0 \$0	50 50	50 50	\$0 \$0 \$0	20 20	\$0 \$0	50 50 50	\$0 \$0
	High Risk Rural Road (HRRR)  National Scenic Byways Program	\$0 \$0	\$0 \$0	50	\$0	50	\$0	· 50	\$0	\$0	50 50
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	50	50	50 50	\$0 \$0	50 50	50 50	\$0 \$0	\$0 \$0	50 50	\$0 \$0
	Public Lands Highway Discretionary Recreational Trails	\$0 \$0	\$0 \$0	50 50	so so	50 50	\$0 \$0	\$0 \$0	\$0 \$0	50 50	50 50
П	Transportation and Community and System Preservation Program Other (Please specify)	SO SO	\$0 50	50 50	50 50	50 50	\$0 \$0	50 50	\$0 \$0	50 50	\$0 \$0
	Subtotal Federal Highway Total	\$0	\$0	\$63,590,204	\$0	\$0 \$132,892,376	\$0 \$132,892,376	\$0 \$155,646,241	50 \$0 \$155,646,241	\$0	50
	FEDERAL TOTAL <sup>3</sup> TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$463,964,445	\$462,149,445	\$134,026,807	\$135,000,501	\$550,823,297	\$550,823,297	\$590,286,239	\$590,286,239	\$728,062,154 \$1,739,100,787	\$728,062,154 \$1,738,259,481
CE	State Infrastructure Bank	\$0	50 50	50 50	\$0 \$0	50 50	\$0 \$0	50 50	\$0 \$0	50 50	\$0 \$0
FINANCE	Section 129 Loans Rail Rehab & Improvement Financing	\$0 \$0	50 \$0	\$0 \$0	50 50	\$0 \$0	\$0 \$0	50 50	\$0 \$0	50 50	\$0 \$0
	Private Activity Bonds Private Concession Fees	50 50	50 50	50 50	50 50	50 50	50 50	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
NOVATIVE	Private Donations Program Income (from a Tederal project)	50 50	50 50	\$0 \$0	so so	50 50	50 50	\$0 \$0	50 50	\$0 \$0	\$0 \$0
ΙŽ	Other (Please specify) innovative Financing Total	20 20	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	50 50	\$0 <b>\$0</b>	\$0 \$0	50 50	\$0 \$0
	Unprogrammed Capacity REVENUE Vs. PROGRAMMED TOTAL	\$2,717,961,487	\$0 \$2,684,897.100	\$36,017,469 \$3,149,509,642	\$36,017,469 \$3,147,873,336	\$25,756,029 \$4,458,541,978	\$25,756,029 \$4,454,801,978	\$21,036,877 \$5,407,667,024	\$21,036,877 \$5,407,667,024	\$15,639,167,049	\$0 \$15,623,197,378
					1772101.09000	+ if major(that(a)	- 1 1 1 - 1 - 1 - 1 - 1 - 1 - 1	40,107,007,005	40,107,007,024	610/03/101/049	313,024,197,378



## Report of TIP Revision 2009-31 (By Phase & Fund Source)

#### **PROPOSED**

TIP ID: ALA010036 Revision: 2009-31 Status: HISTORIC CTIPS ID: 20600002157 Version: 7

Hwy Rte:

Sponsoring Agency: AC Transit

21992

Implementing Agency: AC Transit

Project Type: OTHER

Trans. System:

TRANSIT

Mode: OTHER TRANSIT

Purpose: OTHER

Project Name:

Berkeley/Oakland/S.Leandro Corr MIS Study

Proj Description: AC Transit: Along the Berkeley/Oakland/S. Leandro service corridor; Complete Major Investment Study including the preliminary engineering

& completion of environmental clearance.

Archive project - project funds have been obligated and project has been completed. Revision Reason:

Primary RTP ID:

Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$14,800,000

Review: AA

RTP Description:

Implement AC Transit transit priority measures (TPM) and corridor improvements (Element 1)

AQ Description: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	LOCAL GEN FUND	\$350,847	\$350,847	-	1 ·	•	<u> </u>	•
PSE	RIP-T2	\$2,700,000	\$2,700,000			-		
Total Fu	unding	\$3,050,847	\$3,050,847			-	-	. •

#### CURRENT

TIP ID: ALA010036 Revision: 2009-00 Version: 6 Status: ACTIVE

Sponsoring Agency: AC Transit

Implementing Agency: AC Transit

CTIPS ID: 20600002157

Trans. System:

**TRANSIT** 

21992

Mode: OTHER TRANSIT

Hwy Rte:

Project Type: OTHER

Purpose: OTHER

Project Name:

Berkeley/Oakland/S.Leandro Corr MIS Study

Proj Description:

AC Transit: Along the Berkeley/Oakland/S. Leandro service corridor; Complete Major Investment Study including the preliminary engineering

& completion of environmental clearance.

Revision Reason: 2009 TIP Development - Update contact information

Primary RTP ID:

Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$14,800,000

Review AA

RTP Description: Implement AC Transit transit priority measures (TPM) and corridor improvements (Element 1)

AQ Description:

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	LOCAL GEN FUND	\$350,847	\$350,847	-		-	•	-
PSE	RIP-T2	\$2,700,000	\$2,700,000		-	-	-	-
Total Fu	unding	\$3,050,847	\$3,050,847	-		-	-	_

## Report of TIP Revision 2009-31 (By Phase & Fund Source)

#### **PROPOSED**

TIP ID: ALA010056 Revision: 2009-31 Status: PROPOSED CTIPS ID: 20600002231 Version: 11

Hwy Rte:

Sponsoring Agency: SJRC

TRANSIT

Mode: RAIL

Implementing Agency: SJRC

Project Type: OTHER

Purpose: MAINT/REHAB

Trans. System: Project Name:

ACE Track Improvements.

Proj Description:

ACE: Santa Clara County: Track improvements, including siding upgrades and replacement of rail and track bed stabilization and signal

improvements.

Update funding plan to remove duplicate entry of funds and transfer \$2,227,379 in FY10 5307 Concord funds, \$206,315 in FY10 5307 SFO Revision Reason:

funds and \$608,424 in Other Local funds to Caltrain/ACE Santa Clara Train Station project (SCL991060)

Primary RTP ID:

98139 Sec. RTP ID: RTP Cycle: T-2035

RTP Cost: \$150,000,000

Review: AA

RTP Description:

Acquire right-of-way for ACE rail service between Stockton and Niles Junction, complete track improvements between San Joaquin County

and Alameda County, and expand Alameda County station platforms

AQ Description: Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$1,599,952	\$1,599,952	-		•	=	-
CON	5307-T4	-	-			-	-	-
CON	5309-T2	\$128,768	\$128,768	(.5)		-		, <del></del>
CON	5309-T3	\$1,821,746	\$1,821,746	-	_	-	8	_
CON	LOCAL GEN FUND	\$2,264,524	\$2,021,100	\$243,424	14	-	-	_
CON	ST-CASH-T2	\$5,000,000	\$5,000,000	¥ <b>-</b>		22. (4. 10. 10. 10. 10. 10.		
Total Fu	ınding	\$10,814,990	\$10,571,566	\$243,424		-		-

#### CURRENT

TIP ID: ALA010056 Revision: 2009-23 CTIPS ID: 20600002231 Version: 10 Status: ACTIVE

Sponsoring Agency: SJRC

Implementing Agency: SJRC

Trans. System:

TRANSIT

Mode: RAII

Hwy Rte:

Project Type: OTHER

Purpose: MAINT/REHAB

Project Name:

ACE Track Improvements.

Proj Description:

98139

ACE: Santa Clara County: Track improvements, including siding upgrades and replacement of rail and track bed stabilization and signal

improvements.

Revision Reason: Project cost increase: Add in \$2,433,694 in FTA Section 5307 funds and \$608,424 in other local funds.

Primary RTP ID:

RTP Cycle: T-2035

RTP Cost: \$150,000,000

Review: AA

RTP Description:

Acquire right-of-way for ACE rail service between Stockton and Niles Junction, complete track improvements between San Joaquin County

and Alameda County, and expand Alameda County station platforms

AQ Description:

Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$1,599,952	\$1,599,952	-	-	-	-	-
CON	5307-T4	\$3,407,388	100 M	) <del>*</del>	\$3,407,388	7	7	-
CON	5309-T2	\$128,768	\$128,768	- 121	-	•	<b>2</b> 0	-
CON	5309-T3	\$1,821,746	\$1,821,746	·=:	-	•	-	-
CON	LOCAL GEN FUND	\$2,872,948	\$2,021,100	\$243,424	\$608,424	170		-
CON	ST-CASH-T2	\$5,000,000	\$5,000,000			2		_
Total Fu	ınding	\$14,830,802	\$10,571,566	\$243,424	\$4,015,812	-	-	-

# Report of TIP Revision 2009-31 (By Phase & Fund Source)

#### **PROPOSED**

TIP ID: ALA010060 Revision: 2009-31 Version: 9 Status: HISTORIC CTIPS ID: 20600002238

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: AC Transit Welfare to Work Program

Proj Description: AC Transit: Operating Assistance to support welfare to work program.

Revision Reason: Archive project from the TIP because all the funds have been obligated and project has been completed

Primary RTP ID: 21468 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5316-T2	\$10,378,000	\$10,378,000	-	-	2 <del>-</del>	•	
CON	LOCAL GEN FUND	\$12,422,000	\$12,422,000	es Vision pa		-	-	_
Total Fu	unding	\$22,800,000	\$22,800,000	-	•		•	U.S.

#### CURRENT

TIP ID: ALA010060 Revision: 2009-00 Version: 8 Status: ACTIVE CTIPS ID: 20600002238

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: AC Transit Welfare to Work Program

Proj Description: AC Transit: Operating Assistance to support welfare to work program.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 21468 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5316-T2	\$10,378,000	\$10,378,000	-	•	-	=	-
CON	LOCAL GEN FUND	\$12,422,000	\$12,422,000	-	( <del>)=</del> )	•	-	-
Total Fo	unding	\$22,800,000	\$22,800,000	<u>-</u>	19			

## Report of TIP Revision 2009-31 (By Phase & Fund Source)

#### **PROPOSED**

TIP ID: ALA030001 CTIPS ID: 20600002385 Revision: 2009-31 Status: HISTORIC Version: 8

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: **TRANSIT** Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB Project Name: AC Transit Bus Component Preventive Maintenance

Proj Description: AC Transit: Capitalized Maintenance Program; Including replacement of critical components like axles, brakes, electrical systems, seats,

windows, lifts & associated labor.

Archive project from the TIP because all the funds have been obligated Revision Reason:

Primary RTP ID: Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$13,490,300,000

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling

stock, equipment, fixed facilities and other capital assets; does not include system expansion) AQ Description: Purchase of operating equipment for vehicles

Phase **Fund Source** Total Prior FY 08/09 FY 09/10 FY 10/11 FY 11/12 Later RIP-T2 CON \$12,238,000 \$12,238,000 CON STP-T3 \$4,000,000 \$4,000,000 \$16,238,000 \$16,238,000 Total Funding

#### CURRENT

TIP ID: ALA030001 Revision: 2009-00 Status: ACTIVE CTIPS ID: 20600002385 Version: 7

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Purpose: MAINT/REHAB Mode: BUS Hwy Rte: Project Type: OTHER Trans. System: TRANSIT

Project Name: AC Transit Bus Component Preventive Maintenance

Proj Description: AC Transit: Capitalized Maintenance Program; Including replacement of critical components like axles, brakes, electrical systems, seats,

windows, lifts & associated labor. 2009 TIP Development - Keep in TIP for informational purposes. Revision Reason:

94526

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$13,490,300,000 Review: AA

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling

stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of operating equipment for vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	RIP-T2	\$12,238,000	\$12,238,000	20	2 <u>4</u> 0	-	<b>=</b> :	*
CON	STP-T3	\$4,000,000	\$4,000,000			•	-	•
Total Fu	unding	\$16,238,000	\$16,238,000	141	24		## STATE OF THE PROPERTY OF TH	***

End of Project ALA030001

Review: AA

## Report of TIP Revision 2009-31 (By Phase & Fund Source)

#### **PROPOSED**

TIP ID: ALA030036 CTIPS ID: 20600002780 Revision: 2009-31 Status: HISTORIC Version: 6

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: **TRANSIT** Mode: BUS Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Replace 61 1991 30 foot Gillig Buses Project Name:

Proj Description: AC Transit: Replace 61 1991 30 foot Gillig Buses with similar 30 foot buses.

Revision Reason: Archive project from the TIP because all the funds have been obligated and project has been completed

Primary RTP ID: Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$13,490,300,000 Review: AA

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling

stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	BT-664	\$7,049,836	\$7,049,836	-	-			
CON	LOCAL GEN FUND	\$18,440,000	\$18,440,000	-	-	-	+	-
Total Funding		\$25,489,836	\$25,489,836	=	-	-		

#### CURRENT

TIP ID: ALA030036 Revision: 2009-00 CTIPS ID: 20600002780 Version: 5 Status: ACTIVE

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

TRANSIT Trans. System: Mode: BUS Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Replace 61 1991 30 foot Gillig Buses Project Name:

Proj Description: AC Transit: Replace 61 1991 30 foot Gillig Buses with similar 30 foot buses.

2009 TIP Development - Keep in TIP for informational purposes Revision Reason:

Primary RTP ID: Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$13,490,300,000 Review: AA

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling

stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	BT-664	\$7,049,836	\$7,049,836	-	-	( <b>-</b>	-	•
CON	LOCAL GEN FUND	\$18,440,000	\$18,440,000		.#3		-	
Total Funding		\$25,489,836	\$25,489,836	*	10 000 10 000 10 000 10 00 000 10 00 00	· •		-

**PROPOSED** 

TIP ID: ALA050042 Revision: 2009-31 Version: 7 Status: PROPOSED CTIPS ID: 20600003562

Sponsoring Agency: SJRC Implementing Agency: SJRC

implementing Agency. Since

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: COMMUTER RAIL Purpose: MAINT/REHAB

Project Name: San Joaquin Rail Corridor: ADA Operating Set-aside
Proj Description: San Joaquin Rail Corridor: ADA Operating Set-aside

Revision Reason: Update funding plan to transfer \$306,838 in FY10 5307 Concord funds, \$225,234 in FY10 5307 SFO funds and \$133,018 in Other Local

funds to Caltrain/ACE Santa Clara Train Station project (SCL991060)

project

Primary RTP ID: 21468 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	-	-	· <del>-</del>	-	-	-	-
CON	5307-T4	81 <u>11</u> 7		-	NEC.	-	-	-
CON	LOCAL GEN FUND	\$528,000	\$378,000	\$150,000	9₩	-		-
Total Fu	unding	\$528,000	\$378,000	\$150,000			-1	-

CURRENT

TIP ID: ALA050042 Revision: 2009-23 Version: 6 Status: ACTIVE CTIPS ID: 20600003562

Sponsoring Agency: SJRC Implementing Agency: SJRC

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: COMMUTER RAIL Purpose: MAINT/REHAB

Project Name: San Joaquin Rail Corridor: ADA Operating Set-aside

Proj Description: SJRC: Operating Set-asisde.

Revision Reason: Project cost increase: Add in \$532,072 in FTA Section 5307 funds and \$133,018 in Other Local funds.

Primary RTP ID: 21468 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3		•	•	•			-
CON	5307-T4	\$532,072		-	\$532,072	-	=	-
CON	LOCAL GEN FUND	\$661,018	\$378,000	\$150,000	\$133,018	•		-
Total Fu	unding	\$1,193,090	\$378,000	\$150,000	\$665,090	-	-	-

#### **PROPOSED**

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Repl 71 1997 40" NABI buses w/ 50 VHools

Proj Description: AC Transit: Purchase up to 50 buses to replace buses that have reached the end of their useful life. Replace 71 1997 40" NABI buses with

50 40" and 30" Van Hool buses.

Revision Reason: Archive project from the TIP because all the funds have been obligated and project has been completed

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$13,490,300,000 Review: AA

RTP Description: AC Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling

stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	BT-664	\$1,300,000	-	\$1,300,000	-		.=	
CON	RIP-T3	\$14,000,000	\$14,000,000	<u> </u>	-	•		-
Total F	unding	\$15,300,000	\$14,000,000	\$1,300,000		15		-

#### CURRENT

TIP ID: ALA070019 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003687

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Repl 71 1997 40" NABI buses w/ 50 VHools

Proj Description: AC Transit: Purchase up to 50 buses to replace buses that have reached the end of their useful life. Replace 71 1997 40" NABI buses with

50 40" and 30" Van Hool buses.

Revision Reason: 2009 TIP Development

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$13,490,300,000 Review: AA

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling

stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

FY 11/12 Phase **Fund Source** Total Prior FY 08/09 FY 09/10 FY 10/11 Later CON BT-664 \$1,300,000 \$1,300,000 CON RIP-T3 \$14,000,000 \$14,000,000 Total Funding \$14,000,000 \$15,300,000 \$1,300,000

#### PROPOSED

TIP ID: ALA070046 Revision: 2009-31 Version: 7 Status: PROPOSED CTIPS ID: 20600004235

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: OTHER

Project Name: Zero Emission Bus Advanced Demonstration

Proj Description: AC Transit: Zero Emission Bus Advanced Demonstration project required by CARB regulations, including purchase of 12 new ZEBs, and

associated fueling, maintenance facilities, testing/monitoring of buses, solar panels for hydrogen generation.

Revision Reason: Add in \$6.4 million in ARRA TIGGER funds to project for solar panels for hydrogen generation. Update number of zero emission buses being

procured as part of project from 5 to 12

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$13,490,300,000 Review: AA

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling

stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	5307-T3	\$500,000	-	\$500,000		-	=	-
CON	5307-T3	\$500,000	-	\$500,000		-		-
CON	5308-T3	\$4,000,000	-	\$4,000,000		7.7		-
CON	DISCRETIONARY-ARRA	\$6,400,000	*	-	\$6,400,000	¥	-	-
CON	LOCAL GEN FUND	\$6,515,000	\$5,575,000	\$940,000	-	-	-	
CON	NFCB	\$3,575,000	\$3,575,000	-		5.5		-
CON	RIP-T3	\$7,810,000	\$7,810,000			<u> </u>		2
Total Fu	inding	\$29,300,000	\$16,960,000	\$5,940,000	\$6,400,000	-	-	=

#### CURRENT

TIP ID: ALA070046 Revision: 2009-24 Version: 6 Status: ACTIVE CTIPS ID: 20600004235

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: OTHER

Project Name: Zero Emission Bus Advanced Demonstration

Proj Description: AC Transit: Zero Emission Bus Advanced Demonstration project required by CARB regulations, including purchase of 5 new ZEBs, upgrading

3 existing ZEBS, and associated fueling, maintenance facilities, including testing/monitoring of the buses.

Revision Reason: Project cost increase: Add in \$392K in FTA 5309 funds transferred in from the VTA Zero Emission Bus Demonstration Project

(SCL010023)and \$98K in Other Local funds

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$13,490,300,000 Review: AA

RTP Description: AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling

stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	5307-T3	\$500,000	-	\$500,000	2		1-11	-
CON	5307-T3	\$500,000	_	\$500,000	÷	( <del>=</del> 0)		-
CON	5308-T3	\$4,000,000	-	\$4,000,000	-			.=:
CON	5309-T3-BUS	\$392,000		\$392,000	=	-	•	-
CON	LOCAL GEN FUND	\$6,123,000	\$5,575,000	\$548,000	8 9	<b>12</b> 3	=	
CON	NFCB	\$3,575,000	\$3,575,000	# <b>#</b> .	-		-	-
CON	RIP-T3	\$7,810,000	\$7,810,000		we access as a		T.	
Total Fu	ınding	\$22,900,000	\$16,960,000	\$5,940,000		-	-	-

#### **PROPOSED**

TIP ID: ALA070047 Revision: 2009-31 Version: 4 Status: HISTORIC CTIPS ID: 20600004075

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT

Project Name: TravelChoice-Berkeley

Proj Description: Berkeley: Provide personalized outreach, information and training on transportation alternatives to increase walking, bicycling, transit use and

RTP Cost: \$0

Review: AA

ridesharing.

Revision Reason: Archive project from the TIP because all the funds have been obligated and project has been completed

Primary RTP ID: 22421 Sec. RTP ID: RTP Cycle: T-2035 RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	CMAQ-T3	\$216,000	<del>1000 110                              </del>	\$216,000	-		9.	
PE	LOCAL GEN FUND	\$71,000		\$71,000	1 <b>7</b> 0	-	-	84
PE	SALESTAX-GENERAL	\$190,000	\$190,000	=	(2)	-	×-	
Total Fu	unding	\$477,000	\$190,000	\$287,000	-	-	-	

#### CURRENT

TIP ID: ALA070047 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004075

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT

Project Name: TravelChoice-Berkeley

Proj Description: Berkeley: Provide personalized outreach, information and training on transportation alternatives to increase walking, bicycling, transit use and

ridesharing.

Revision Reason: 2009 TIP Development - carry over prior year funds

Primary RTP ID: 22421 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	CMAQ-T3	\$216,000	-	\$216,000		-		-
PE	LOCAL GEN FUND	\$71,000	-	\$71,000		=		4
PE	SALESTAX-GENERAL	\$190,000	\$190,000			-	-	
Total Fu	ınding	\$477,000	\$190,000	\$287,000	an <del>a</del> v	=		-

#### **PROPOSED**

TIP ID: ALA070055 Revision: 2009-31 Version: 3 Status: HISTORIC CTIPS ID: 20600004083

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: **TRANSIT** Mode: BIKE Hwy Rte: Project Type: OTHER Project Name: Bike Racks for New Buses

Proj Description: AC Transit: Procure and install 50 bike racks on new buses.

Revision Reason: Archive project from the TIP because all the funds have been obligated

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review: AA

Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan RTP Description:

for the San Francisco Bay Area, 2009 Update

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	CMAQ-T3	\$100,000	-	\$100,000	1-1	-	-	-
CON	LOCAL GEN FUND	\$20,000		\$20,000		-		<del>.</del>
Total Fu	unding	\$120,000	-	\$120,000	( - )	-	- William	-

#### CURRENT

CTIPS ID: 20600004083 TIP ID: ALA070055 Revision: 2009-00 Version: 2 Status: ACTIVE

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

**TRANSIT** Trans. System: Mode: BIKE

Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT

Project Name: Bike Racks for New Buses

Proj Description: AC Transit: Procure and install 50 bike racks on new buses.

Revision Reason: 2009 TIP Development - Updated project schedule and carried over funds.

Primary RTP ID: RTP Cost: \$1,000,000,000 22247 Sec. RTP ID: RTP Cycle: T-2035 Review: AA

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan

for the San Francisco Bay Area, 2009 Update

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	CMAQ-T3	\$100,000	<u> </u>	\$100,000			•	-
CON	LOCAL GEN FUND	\$20,000	-	\$20,000	14	-	•	-
Total Fu	unding	\$120,000	-	\$120,000			-	

End of Project ALA070055

Purpose: ENHANCEMENT

#### **PROPOSED**

TIP ID: CC-030010 Revision: 2009-31 Status: HISTORIC CTIPS ID: 20600002349 Version: 5

Sponsoring Agency: CC County Implementing Agency: CC County

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Camino Tassajara Bikeway Shoulders

Proj Description: San Ramon: On Tassajara from 210's Johnston Rd to 800' N of Highland Rd; Construct paved shoulders for bicycle commuting.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: RTP Cycle: T-2035 Review: AA Sec. RTP ID: RTP Cost: \$30,000,000

RTP Description: Widen and extend major streets, and improve interchanges in central Contra Costa County

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$10,000	\$10,000			•		
PSE	LOCAL GEN FUND	\$147,000	\$147,000	-	-		(E	-
ROW	LOCAL GEN FUND	\$62,000	\$62,000	<u>=</u>	121	-	**	12
CON	LOCAL GEN FUND	\$1,190,000	\$1,190,000	-	7-1	-	X. <del>5.</del>	-
CON	RIP-TE-T3	\$324,000	\$324,000		-	-	-	-
Total Fu	unding	\$1,733,000	\$1,733,000	-	-		=	•

### CURRENT

TIP ID: CC-030010 Status: ACTIVE CTIPS ID: 20600002349 Revision: 2009-00 Version: 4

Sponsoring Agency: CC County Implementing Agency: CC County

Mode: BIKE/PED Project Type: OTHER Purpose: EXPANSION Trans. System: LOCAL RD Hwy Rte:

Project Name: Camino Tassajara Bikeway Shoulders

San Ramon: On Tassajara from 210's Johnston Rd to 800' N of Highland Rd; Construct paved shoulders for bicycle commuting. Proj Description:

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

22609 Primary RTP ID: Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$30,000,000 Review: AA

RTP Description: Widen and extend major streets, and improve interchanges in central Contra Costa County

Bicycle and pedestrian facilities AQ Description:

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$10,000	\$10,000	•	-	-	2	-
PSE	LOCAL GEN FUND	\$147,000	\$147,000	<u>~</u>	( <del>**</del> )	-	-	
ROW	LOCAL GEN FUND	\$62,000	\$62,000	-	) <del>=</del> )		-	-
CON	LOCAL GEN FUND	\$1,190,000	\$1,190,000	-	-	•	9	-
CON	RIP-TE-T3	\$324,000	\$324,000	<u> </u>	-		~	-
Total Fu	ınding	\$1,733,000	\$1,733,000		8.5.	=	-	

**PROPOSED** 

Project Type: WIDENING

Purpose: EXPANSION

Review:

TIP ID: CC-050001 Revision: 2009-31 Version: 5 Status: HISTORIC CTIPS ID: 20600002918

Hwy Rte:

Sponsoring Agency: Antioch Implementing Agency: Antioch

Project Name: Somersville Road Bridge Widening

Proj Description: Antioch: On Somersville Road near Buchanan Rd.; Replace existing 2 lane bridge with a 4 lane bridge.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic

Mode: LOCAL ROAD

Primary RTP ID: 94046 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$21,544,000

RTP Description: Improve interchanges and parallel arterials to Route 4

AQ Description: Non-Exempt Project

Trans. System:

LOCAL RD

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	HBRR	\$330,000	\$330,000	**	-	-		
PE	LOCAL GEN FUND	\$43,000	\$43,000	1. <del></del>		-	•	-
ROW	HBP-T3	\$5,000	\$5,000		-	-		-
ROW	LOCAL GEN FUND	\$1,000	\$1,000	-	-		-	-
CON	HBP-T3	\$1,157,000	\$1,157,000				9=	
CON	LOCAL GEN FUND	\$150,000	\$150,000		-			-
Total Fu	ınding	\$1,686,000	\$1,686,000	.=	-	-	2.5	-

#### CURRENT

TIP ID: CC-050001 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600002918

Sponsoring Agency: Antioch Implementing Agency: Antioch

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: WIDENING Purpose: EXPANSION

Project Name: Somersville Road Bridge Widening

Proj Description: Antioch: On Somersville Road near Buchanan Rd.; Replace existing 2 lane bridge with a 4 lane bridge.

Revision Reason: 2009 TIP Development

Primary RTP ID: 94046 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$21,544,000 Review:

RTP Description: Improve interchanges and parallel arterials to Route 4

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	HBRR	\$330,000	\$330,000	=	=X	-	-	
PE	LOCAL GEN FUND	\$43,000	\$43,000	-	-	-	-	
ROW	HBP-T3	\$5,000	\$5,000	-	-	9=		
ROW	LOCAL GEN FUND	\$1,000	\$1,000	-	E		-	-
CON	HBP-T3	\$1,157,000	\$1,157,000	20 20	40	-	2	11 <u>4</u>
CON	LOCAL GEN FUND	\$150,000	\$150,000	¥	:e.)		=	-
Total Fu	ınding	\$1,686,000	\$1,686,000	=	*	-	-	**************************************

#### **PROPOSED**

CTIPS ID: 20600003371 Revision: 2009-31 Status: HISTORIC TIP ID: CC-050011 Version: 5

Sponsoring Agency: Pinole Implementing Agency: Pinole

Hwy Rte: · Purpose: MAINT/REHAB Trans. System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT

Pinole - Appian Way Rehab: Phase I Project Name:

Pinole: Appian Way between (approximately) Tara Hill Dr and Michael Dr. Rehabilitate and overlay roadway. Proj Description:

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Review: AA Primary RTP ID: 230693 RTP Cycle: T-2035 RTP Cost: \$4,362,000,000

Sec. RTP ID:

RTP Description: Local streets and roads maintenance AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	GASTAX	\$35,000	\$35,000	=	-	3#3		1.50
CON	GASTAX	\$171,000	\$171,000	-	•	(*)	(5)	-
CON	STP-T3	\$600,000	\$600,000		-	-	· =	
Total F	unding	\$806,000	\$806,000	•	· <del>-</del> 2	•	-	-

#### CURRENT

Status: ACTIVE CTIPS ID: 20600003371 TIP ID: CC-050011 Revision: 2009-00 Version: 4

Sponsoring Agency: Pinole Implementing Agency: Pinole

Purpose: MAINT/REHAB Project Type: PAVEMENT Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte:

Project Name: Pinole - Appian Way Rehab: Phase I

Proj Description: Pinole: Appian Way between (approximately) Tara Hill Dr and Michael Dr. Rehabilitate and overlay roadway.

2009 TIP Development - Keep in TIP for informational purposes Revision Reason:

Review: AA Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,362,000,000

RTP Description: Local streets and roads maintenance AQ Description: Pavement resurfacing and/or rehabilitation

Phase Fund Source Total Prior FY 08/09 FY 09/10 FY 10/11 FY 11/12 Later **GASTAX** \$35,000 \$35,000 \$171,000 \$171,000 CON **GASTAX** CON STP-T3 \$600,000 \$600,000 \$806,000 \$806,000 Total Funding

#### **PROPOSED**

TIP ID: CC-050020 Revision: 2009-31 Version: 5 Status: HISTORIC CTIPS ID: 20600003380

Sponsoring Agency: Orinda Implementing Agency: Orinda

Sponsoring Agency, Official

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Orinda - Moraga Way Rehab: Phase I

Proj Description: Orinda: Moraga Way between Camino Encinas and Ivy Drive; Grind and overlay roadway.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,362,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
riiase	Fund Source	1 Otal	FIIO	1 1 00/09	1 1 03/10	1110/11	1111112	
ENV	GASTAX	\$7,000	\$7,000	37=1	•	=(3	•	-
PSE	GASTAX	\$36,000	\$36,000	25	-		<del>-</del>	=
PSE	STP-T3	\$61,000	\$61,000	1050	=	-		-
CON	GASTAX	\$307,000	\$307,000		2	-	-	
CON	STP-T3	\$539,000	\$539,000	80	•	-		
Total Funding		\$950,000	\$950,000	19	*	•	-	=

### CURRENT

TIP ID: CC-050020 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600003380

Sponsoring Agency: Orinda Implementing Agency: Orinda

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Orinda - Moraga Way Rehab: Phase I

Proj Description: Orinda: Moraga Way between Camino Encinas and Ivy Drive; Grind and overlay roadway.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,362,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	GASTAX	\$7,000	\$7,000				-	-
PSE	GASTAX	\$36,000	\$36,000	*		-	•	-
PSE	STP-T3	\$61,000	\$61,000	=	133		•	23. <del>=</del>
CON	GASTAX	\$307,000	\$307,000	-		1.		1.0
CON	STP-T3	\$539,000	\$539,000	-				
Total Fu	unding	\$950,000	\$950,000	-			-	-

#### **PROPOSED**

TIP ID: CC-050060 Revision: 2009-31 Version: 4 Status: HISTORIC CTIPS ID: 20600003715

Sponsoring Agency: Walnut Creek Implementing Agency: Walnut Creek

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Walnut Creek - Treat Blvd Rehabilitation

Proj Description: Walnut Creek: Treat Blvd from approximately Sheppard Rd to Bancroft Rd; Rehab roadway.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,396,800,000

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation

and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	GASTAX	\$1,000	\$1,000	-	-	-	•	
PSE	GASTAX	\$50,000	\$50,000		-			15.
CON	GASTAX	\$899,000	\$899,000	<b>*</b>		•	-	-
CON	STP-T3	\$540,000	\$540,000	E.		'≅'	-	
Total Fu	unding	\$1,490,000	\$1,490,000	2.70	÷	-	•	

#### CURRENT

TIP ID: CC-050060 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003715

Sponsoring Agency: Walnut Creek Implementing Agency: Walnut Creek

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte; Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Walnut Creek - Treat Blvd Rehabilitation

Proj Description: Walnut Creek: Treat Blvd from approximately Sheppard Rd to Bancroft Rd; Rehab roadway.

Revision Reason: 2009 TIP Development â¿¿ Keep in TIP for informational purposes

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,396,800,000 Review: AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation

and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	GASTAX	\$1,000	\$1,000	-	•		•	
PSE	GASTAX	\$50,000	\$50,000	-			₹.	=
CON	GASTAX	\$899,000	\$899,000	-		-	<u> </u>	2
CON	STP-T3	\$540,000	\$540,000	5	-	-	2	-
Total Fu	ınding	\$1,490,000	\$1,490,000	<del>+</del>	•	-	-	<u> </u>

End of Project CC-050060

Review: AA

#### **PROPOSED**

TIP ID: CC-050061 Revision: 2009-31 Version: 5 Status: HISTORIC CTIPS ID: 20600003716

Sponsoring Agency: Martinez Implementing Agency: Martinez

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Martinez - Alhambra Avenue Rehabilitation

Proj Description: Martinez: Alhambra Avenue from approx. Hwy 4 to John Muir Road; Rehabilitate roadway.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,362,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	GASTAX	\$25,000	\$25,000	-	(4)	(#)	) <del>=</del>	-
PE	STP-T3	₩.	-	•	(5)		71 SE	
CON	GASTAX	\$133,000	\$133,000			•	-	94
CON	STP-T3	\$540,000	\$540,000	2	-	*	0.2	
Total F	unding	\$698,000	\$698,000	-	-	-	•	14
	11/21							

#### CURRENT

TIP ID: CC-050061 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600003716

Sponsoring Agency: Martinez Implementing Agency: Martinez

Trans, System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Martinez - Alhambra Avenue Rehabilitation

Proj Description: Martinez: Alhambra Avenue from approx. Hwy 4 to John Muir Road; Rehabilitate roadway.

Revision Reason: 2009 TIP Development â¿¿ Keep in TIP for informational purposes

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,362,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	GASTAX	\$25,000	\$25,000	-	-	•	<del> </del>	
PE	STP-T3	-	-	-			₩ ₩ 19	
CON	GASTAX	\$133,000	\$133,000	-	12	<del>-</del>	*	-
CON	STP-T3	\$540,000	\$540,000	-	-	-	•	
Total Fu	unding	\$698,000	\$698,000	-	-	-	-	-

#### **PROPOSED**

TIP ID: CC-050062 Revision: 2009-31 Status: HISTORIC CTIPS ID: 20600003717 Version: 7

Sponsoring Agency: CC County

Implementing Agency: CC County Hwy Rte: Project Type: PAVEMENT

LOCAL RD Trans. System: Mode: LOCAL ROAD Project Name: Contra Costa Co.- Stone Valley Road Rehabilitation

Proj Description: Danville: Stone Valley Rd from approx. Danville Blvd to just west of 1252 Stone Valley Rd; Rehabilitate roadway.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID:

Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,362,000,000 Review: AA

RTP Description: Local streets and roads maintenance AQ Description: Pavement resurfacing and/or rehabilitation

	STATE OF THE STATE							
Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	GASTAX	\$50,000	\$50,000	( <del>-</del> 2	•	.=	_	-
PE	STP-T3	\$88,530	\$88,530	1=1	( <del>-</del> )	2 <del>-</del>	-	-
CON	GASTAX	\$63,000	\$63,000		17	-	=	-
CON	STP-T3	\$451,470	\$451,470	-	121	2	-	-
Total Fi	unding	\$653,000	\$653,000	æ	(3)	-	-	

#### CURRENT

CTIPS ID: 20600003717 TIP ID: CC-050062 Revision: 2009-00 Version: 6 Status: ACTIVE

Sponsoring Agency: CC County

Implementing Agency: CC County

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT

Project Name: Contra Costa Co.- Stone Valley Road Rehabilitation

Proj Description: Danville: Stone Valley Rd from approx. Danville Blvd to just west of 1252 Stone Valley Rd; Rehabilitate roadway.

Revision Reason: 2009 TIP Development

Primary RTP ID:

230693 Sec. RTP ID:

RTP Cycle: T-2035 RTP Cost: \$4,362,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	GASTAX	\$50,000	\$50,000	-	-	-		
PE	STP-T3	\$88,530	\$88,530		-	-	<b>.</b>	
CON	GASTAX	\$63,000	\$63,000	-	-	2	•	41 102
CON	STP-T3	\$451,470	\$451,470	7.00	8#		•	-
Total Fu	unding	\$653,000	\$653,000	-	-	-	•	

End of Project CC-050062

Purpose: MAINT/REHAB

Purpose: MAINT/REHAB

#### **PROPOSED**

CTIPS ID: 20600003718 TIP ID: CC-050063 Revision: 2009-31 Version: 4 Status: HISTORIC

Sponsoring Agency: Lafayette Implementing Agency: Lafayette

LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB Trans. System: Hwy Rte:

Project Name: Lafayette - Mt. Diablo Blvd Rehabilitation

Lafayette: On Mt. Diablo Blvd from approx. Dolores Dr. to First St.; Overlay and rehabilitate roadway plus spot curb/gutter/sidewalk repair and Proj Description:

re-striping.

Archive project from the TIP because the project has been completed and is open to traffic. Revision Reason:

Primary RTP ID:

94553 RTP Cycle: T-2035 RTP Cost: \$0 Review: AA Sec. RTP ID:

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	GASTAX	\$75,000	•	\$75,000	#3	<b></b>	(a.e.)	-
CON	GASTAX	\$205,000	-	\$205,000	-	170	-	-
CON	STP-T3	\$540,000	\$540,000	<u> </u>	<u>~</u> 1	<b>U</b> .	-	-
Total Fu	ınding	\$820,000	\$540,000	\$280,000	8 <del>7</del> 8	-	-	-

#### CURRENT

CTIPS ID: 20600003718 TIP ID: CC-050063 Revision: 2009-00 Version: 3 Status: ACTIVE

Sponsoring Agency: Lafayette Implementing Agency: Lafayette

Purpose: MAINT/REHAB Project Type: PAVEMENT Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte:

Project Name: Lafayette - Mt. Diablo Blvd Rehabilitation

Proj Description: Lafayette: On Mt. Diablo Blvd from approx. Dolores Dr. to First St.; Overlay and rehabilitate roadway plus spot curb/gutter/sidewalk repair and

re-striping.

2009 TIP Development Revision Reason:

Review: AA Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,362,000,000

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	GASTAX	\$75,000	*	\$75,000	140		-	
CON	GASTAX	\$205,000	8 <b>-</b>	\$205,000	( <del>-</del> )		•	
CON	STP-T3	\$540,000	\$540,000	MANUAL MA			3	_
Total Fu	ınding	\$820,000	\$540,000	\$280,000	.=	-	-	-

#### **PROPOSED**

TIP ID: CC-050065 Revision: 2009-31 Version: 5 Status: HISTORIC CTIPS ID: 20600003720

Sponsoring Agency: CC County Implementing Agency: CC County

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Contra Costa Co. - San Pablo Dam Rd Rehabilitation

Proj Description: Richmond: San Pablo Dam Road from El Portal Dr to Richmond City Limit at Tri Lane; Rehabilitate roadway.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,362,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	GASTAX	\$24,000	\$24,000		-		•	-
PSE	GASTAX	\$62,000	\$62,000			-	•	-
PSE	STP-T3	\$20,000	\$20,000	=	-	12	2	
CON	GASTAX	\$81,000	\$81,000	/ <b>≥</b> %	-		-	(*
CON	STP-T3	\$520,000	\$520,000	-	-			-
Total Fu	unding	\$707,000	\$707,000		(=:	10 10 10 10 10 10 10 10 10 10 10 10 10 1		1

### CURRENT

TIP ID: CC-050065 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600003720

Sponsoring Agency: CC County Implementing Agency: CC County

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Contra Costa Co. - San Pablo Dam Rd Rehabilitation

Proj Description: Richmond: San Pablo Dam Road from El Portal Dr to Richmond City Limit at Tri Lane; Rehabilitate roadway.

Revision Reason: 2009 TIP Development â¿¿ Keep in TIP for informational purposes

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,362,000,000 Review: AA

RTP Description: Local streets and roads maintenance
AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	GASTAX	\$24,000	\$24,000		-	=	-	4
PSE	GASTAX	\$62,000	\$62,000	121	3 <del>2</del>	-	-	-
PSE	STP-T3	\$20,000	\$20,000	; <b>₩</b> 3)		=	÷ .	-
CON	GASTAX	\$81,000	\$81,000	(=)	: <del>-</del>		-	
CON	STP-T3	\$520,000	\$520,000	-	-	F	-	2
Total Fu	unding	\$707,000	\$707,000		3=		-	9

#### **PROPOSED**

TIP ID: CC-050067 Revision: 2009-31 Version: 5 Status: HISTORIC CTIPS ID: 20600003722

Sponsoring Agency: El Cerrito

Implementing Agency: El Cerrito

Trans. System:

LOCAL RD

Mode: LOCAL ROAD

Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name:

Fairview Dr, Ganges Av & Navallier St Pave Rehab

Proj Description: El Cerrito: Pavement rehabilitation on Fairview Drive - from Cutting Blvd to Ganges Ave; Ganges Avenue - from Fairview Dr to Blake St; and

Navellier Street - from Blake St to Moeser Ln.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID:

Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$4,362,000,000

Review: AA

RTP Description:

230693

Local streets and roads maintenance

AQ Description:

Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	GASTAX	\$150,000	\$150,000	•	-			7.
CON	GASTAX	\$260,000	\$260,000	_	-	i <b>-</b> i		3 <del>.0</del>
CON	STP-T3	\$540,000	\$540,000	and the second s			-	-
Total Fu	unding	\$950,000	\$950,000	•	-	-		1.5

#### CURRENT

CTIPS ID: 20600003722 TIP ID: CC-050067 Revision: 2009-00 Version: 4 Status: ACTIVE

Sponsoring Agency: El Cerrito

Implementing Agency: El Cerrito

Trans. System:

LOCAL RD

Mode: LOCAL ROAD

Purpose: MAINT/REHAB

Project Name:

230693

Hwy Rte:

Project Type: PAVEMENT

Proj Description:

Fairview Dr, Ganges Av & Navallier St Pave Rehab

El Cerrito: Pavement rehabilitation on Fairview Drive - from Cutting Blvd to Ganges Ave; Ganges Avenue - from Fairview Dr to Blake St; and

Navellier Street - from Blake St to Moeser Ln.

Revision Reason: Primary RTP ID:

2009 TIP Development â¿¿ Keep in TIP for informational purposes

RTP Cycle: T-2035

RTP Cost: \$4,362,000,000

Review: AA

RTP Description:

Local streets and roads maintenance

Sec. RTP ID:

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	GASTAX	\$150,000	\$150,000	-		22	-	-
CON	GASTAX	\$260,000	\$260,000		-	-		-
CON	STP-T3	\$540,000	\$540,000	-			5	a service de la
Total Fu	unding	\$950,000	\$950,000	-	-1	-	-	

#### **PROPOSED**

TIP ID: CC-050068 Revision: 2009-31 Version: 4 Status: HISTORIC CTIPS ID: 20600003723

Sponsoring Agency: San Ramon Implementing Agency: San Ramon

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: San Ramon Valley Blvd Rehabilitation

Proj Description: San Ramon: On San Ramon Valley Blvd from Norris Canyon Rd to Crow Canyon Road; Rehabilitate roadway.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,362,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	GASTAX	\$14,000	\$14,000	-	*	-	=	-
PSE	GASTAX	\$100,000	\$100,000	2.00			-	-
CON	GASTAX	\$610,000	-	\$610,000	_	-	-	
CON	STP-T3	\$540,000	\$540,000	121	S-41	≅	-	-
Total Fo	unding	\$1,264,000	\$654,000	\$610,000	* <del>*</del> ,		-	-

#### CURRENT

Sponsoring Agency: San Ramon Implementing Agency: San Ramon

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: San Ramon Valley Blvd Rehabilitation

Proj Description: San Ramon: On San Ramon Valley Blvd from Norris Canyon Rd to Crow Canyon Road; Rehabilitate roadway.

Revision Reason: 2009 TIP Development

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,362,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	GASTAX	\$14,000	\$14,000	-	9 <b>-</b>			
PSE	GASTAX	\$100,000	\$100,000	1. Sec.	5			-
CON	GASTAX	\$610,000	£	\$610,000	2	=	2	4
CON	STP-T3	\$540,000	\$540,000	(4)	=	· ·	•	-
Total Fu	unding	\$1,264,000	\$654,000	\$610,000	-	-	-	-

#### **PROPOSED**

TIP ID: CC-050069 Revision: 2009-31 Version: 5 Status: HISTORIC CTIPS ID: 20600003724

Sponsoring Agency: Moraga

Trans. System:

LOCAL RD

Mode: LOCAL ROAD

Implementing Agency: Moraga Hwy Rte:

Project Type: PAVEMENT

Purpose: MAINT/REHAB

Project Name: Proj Description: Moraga - Moraga Road Rehabilitation

Moraga: On Moraga Rd from Lafayette-Moraga Town limits to Buckingham Drive; Rehabilitate roadway.

Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: RTP Description:

Revision Reason:

Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$4,362,000,000

Review: AA

Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	GASTAX	\$23,000	\$23,000	¥	÷	-	_	-
PE	STP-T3	\$165,000	\$165,000	-	-	3-	-	-
CON	GASTAX	\$236,000	-	\$236,000	( <b>.</b>	1=	-	
CON	STP-T3	\$375,000	-	\$375,000	-	-	<del>-</del>	-
Total Fu	unding	\$799,000	\$188,000	\$611,000	5.0		=	=

### CURRENT

TIP ID: CC-050069 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600003724

Sponsoring Agency: Moraga

Implementing Agency: Moraga

Hwy Rte:

Trans. System:

LOCAL RD Mode: LOCAL ROAD

Purpose: MAINT/REHAB

Project Name: Proj Description: Moraga - Moraga Road Rehabilitation

Moraga: On Moraga Rd from Lafayette-Moraga Town limits to Buckingham Drive; Rehabilitate roadway.

Revision Reason: Primary RTP ID:

2009 TIP Development

230693

Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$4,362,000,000

Project Type: PAVEMENT

Review: AA

RTP Description: AQ Description:

Local streets and roads maintenance

Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	GASTAX	\$23,000	\$23,000		*	-	-	
PE	STP-T3	\$165,000	\$165,000	=	-		-	-
CON	GASTAX	\$236,000	5 <del>7.</del>	\$236,000	121		-	-
CON	STP-T3	\$375,000	=	\$375,000	•	-	÷.	
Total Fu	unding	\$799,000	\$188,000	\$611,000		×=		

#### **PROPOSED**

TIP ID: CC-050070 Revision: 2009-31 Version: 5 Status: HISTORIC CTIPS ID: 20600003725

Sponsoring Agency: Orinda

Trans. System:

Total Funding

Implementing Agency: Orinda LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT

\$989,000

Project Name: Orinda - Moraga Way Rehab: Phase II

\$989,000

Proj Description: Orinda: On Moraga Way from Ivy Dr. North to Ivy Drive South; Rehabilitation of roadway.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: 230693 Sec. RTP ID:

RTP Cycle: T-2035 RTP Cost: \$4,362,000,000 Review: AA RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation Phase Fund Source Total Prior FY 08/09 FY 09/10 FY 10/11 FY 11/12 Later ENV **GASTAX** \$7,000 \$7,000 **PSE** GASTAX \$92,000 \$92,000 **PSE** STP-T3 \$44,000 \$44,000 CON **GASTAX** \$350,000 \$350,000 CON STP-T3 \$496,000 \$496,000

#### CURRENT

TIP ID: CC-050070 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600003725

Sponsoring Agency: Orinda Implementing Agency: Orinda

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Orinda - Moraga Way Rehab: Phase II

Proj Description: Orinda: On Moraga Way from Ivy Dr. North to Ivy Drive South; Rehabilitation of roadway.

Revision Reason: 2009 TIP Development â¿¿ Keep in TIP for informational purposes

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,362,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	GASTAX	\$7,000	\$7,000	=	-	•	-	-
PSE	GASTAX	\$92,000	\$92,000	-	-	, <del>,</del>	2	
PSE	STP-T3	\$44,000	\$44,000	<u>~</u>	<u> </u>	2	2	4
CON	GASTAX	\$350,000	\$350,000	-	(L)	2		
CON	STP-T3	\$496,000	\$496,000			-		
Total Fu	ınding	\$989,000	\$989,000	·		-	•	

End of Project CC-050070

Purpose: MAINT/REHAB

#### **PROPOSED**

Status: HISTORIC CTIPS ID: 20600003726 TIP ID: CC-050071 Revision: 2009-31 Version: 4

Sponsoring Agency: Pittsburg Implementing Agency: Pittsburg

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Pittsburg - Harbor Street Rehabilitation Pittsburg: On Harbor St. between California Ave to East 3rd St; Rehabilitation Roadway. Proj Description:

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

RTP Cycle: T-2035 Review: AA Primary RTP ID: 230693 Sec. RTP ID: RTP Cost: \$4,362,000,000

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	GASTAX	\$2,000	\$2,000	-	**************************************	5000 5000 350	12 10 10 10 10 10 10 10 10 10 10 10 10 10	
PSE	GASTAX	\$25,000	\$25,000	•		X <del>.</del>	•	· -
CON	GASTAX	\$307,000	\$307,000	-	-	02	¥	
CON	STP-T3	\$540,000	\$540,000	•	100		-	
Total F	unding	\$874,000	\$874,000	12%	2	*	-	9-

#### CURRENT

CTIPS ID: 20600003726 TIP ID: CC-050071 Revision: 2009-00 Version: 3 Status: ACTIVE

Sponsoring Agency: Pittsburg Implementing Agency: Pittsburg

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Pittsburg - Harbor Street Rehabilitation

Proj Description: Pittsburg: On Harbor St. between California Ave to East 3rd St; Rehabilitation Roadway.

Revision Reason: 2009 TIP Development â¿¿ Keep in TIP for informational purposes

Review: AA

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,362,000,000

RTP Description: Local streets and roads maintenance AQ Description: Pavement resurfacing and/or rehabilitation

Fund Source FY 08/09 FY 09/10 FY 10/11 FY 11/12 Later Phase Total Prior ENV **GASTAX** \$2,000 \$2,000 **PSE GASTAX** \$25,000 \$25,000 CON GASTAX \$307,000 \$307,000 CON STP-T3 \$540,000 \$540,000 Total Funding \$874,000 \$874,000

#### **PROPOSED**

TIP ID: CC-050072 Revision: 2009-31 Version: 5 Status: HISTORIC CTIPS ID: 20600003727

Sponsoring Agency: Pleasant Hill

Implementing Agency: Pleasant Hill

Trans. System:

LOCAL RD

Mode: LOCAL ROAD

Hwy Rte: Project Type: PAVEMENT

Purpose: MAINT/REHAB

Project Name: Proj Description: Pleasant Hill - Contra Costa Blvd Rehabilitation

Pleasant Hill: Contra Costa Blvd between Gregory Lane and Beth Drive; Pavement Rehabilitation.

Archive project from the TIP because the project has been completed and is open to traffic.

Revision Reason: Primary RTP ID:

230693 Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$4,362,000,000

Review: AA

RTP Description: AQ Description:

Local streets and roads maintenance

Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	GASTAX	\$6,000	\$6,000	-	-	-	-	2
PSE	GASTAX	\$56,000	\$56,000	-	-	-	-	-
CON	GASTAX	\$659,000	\$659,000	5 <del></del>	-	-	-	
CON	STP-T3	\$540,000	\$540,000	•	-	=	-	-
Total Fu	unding	\$1,261,000	\$1,261,000			-	5	-

#### CURRENT

Revision: 2009-00 TIP ID: CC-050072 CTIPS ID: 20600003727 Version: 4 Status: ACTIVE

Sponsoring Agency: Pleasant Hill

Implementing Agency: Pleasant Hill

Trans. System:

Project Name:

LOCAL RD

Mode: LOCAL ROAD

Hwy Rte:

Project Type: PAVEMENT

Purpose: MAINT/REHAB

Proj Description:

Pleasant Hill - Contra Costa Blvd Rehabilitation

Pleasant Hill: Contra Costa Blvd between Gregory Lane and Beth Drive; Pavement Rehabilitation. 2009 TIP Development â¿¿ Keep in TIP for informational purposes

Revision Reason: Primary RTP ID:

230693

Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$4,362,000,000

Review: AA

RTP Description: AQ Description:

Local streets and roads maintenance

Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	GASTAX	\$6,000	\$6,000			-	-	-
PSE	GASTAX	\$56,000	\$56,000		%=	-	æ ,	
CON	GASTAX	\$659,000	\$659,000	=	-	<u>~</u>		-
CON	STP-T3	\$540,000	\$540,000			=	<u>=</u>	
Total Fu	unding	\$1,261,000	\$1,261,000	-	=	5.	-	-

#### **PROPOSED**

TIP ID: CC-070003 Revision: 2009-31 Status: HISTORIC CTIPS ID: 20600003734 Version: 3

Hwy Rte:

Sponsoring Agency: Antioch Implementing Agency: Antioch Mode: LOCAL ROAD

Purpose: EXPANSION

Review: AA

Project Type: WIDENING

Project Name: L Street Widening

Trans. System:

LOCAL RD

Proj Description: Antioch: On L Street between 10th street and 4th Street; Widen to four lanes.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$90,000,000

RTP Description:

Widen and extend major streets, and improve interchanges in east Contra Costa County

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	LOCAL GEN FUND	\$100,000		\$100,000	-	-	-	
ROW	LOCAL GEN FUND	\$500,000	-	\$500,000	(# f	:-·	0=	
CON	LOCAL GEN FUND	\$3,000,000		\$3,000,000				-
Total Funding		\$3,600,000	-	\$3,600,000	•			-

#### CURRENT

TIP ID: CC-070003 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600003734

Sponsoring Agency: Antioch Implementing Agency: Antioch

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: WIDENING Purpose: EXPANSION

Project Name: L Street Widening

Proj Description: Antioch: On L Street between 10th street and 4th Street; Widen to four lanes.

Revision Reason: 2009 TIP Development â¿¿ Updated project schedule

Primary RTP ID: 22607 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$90,000,000 Review: AA

RTP Description: Widen and extend major streets, and improve interchanges in east Contra Costa County

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	LOCAL GEN FUND	\$100,000	0-	\$100,000	-	-	-	-
ROW	LOCAL GEN FUND	\$500,000	-	\$500,000	-	: <del>-</del>	-	-
CON	LOCAL GEN FUND	\$3,000,000	•	\$3,000,000		-	-	
Total F	unding	\$3,600,000	( <del>*</del>	\$3,600,000	-	43775 ANTONOMIS ES	•	•

#### **PROPOSED**

TIP ID: CC-070040 Revision: 2009-31 Status: HISTORIC CTIPS ID: 20600003771 Version: 3

Sponsoring Agency: Hercules

Implementing Agency: Hercules

Trans. System:

TRANSIT

Mode: OTHER TRANSIT

Hwy Rte:

Project Type: STRUCTURE/BLDG

Purpose: EXPANSION

Project Name:

Hercules Transit Center Relocation

Proj Description: Hercules: Intersection of San Pablo Ave/ I-80/Sycamore; Construct 423-space park & ride lot and 13 bus bays.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic. Primary RTP ID:

Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$12,959,000

Review: AA

RTP Description:

21209

AQ Description:

Relocate and expand Hercules Transit Center, including relocation of park-and-ride facility and construction of express bus facilities Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$500,000	\$500,000	•		•	•	_
PSE	LOCAL GEN FUND	\$1,500,000	\$1,500,000		-	-	-	-
ROW	LOCAL GEN FUND	\$250,000		\$250,000	0.5	-	-	
CON	LOCAL GEN FUND	\$9,000,000	-	\$9,000,000	× <del>-</del>	· ·	2	
CON	SALESTAX-GENERAL	\$1,038,000	-	\$1,038,000	-		~	~
Total Fu	ınding	\$12,288,000	\$2,000,000	\$10,288,000	· ·	-	-	-

#### CURRENT

TIP ID: CC-070040 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600003771

Sponsoring Agency: Hercules

Implementing Agency: Hercules

Trans. System: **TRANSIT**  Mode: OTHER TRANSIT

Project Type: STRUCTURE/BLDG

Purpose: EXPANSION

Project Name: Proj Description: Hercules Transit Center Relocation

Hercules: Intersection of San Pablo Ave/ I-80/Sycamore; Construct 423-space park & ride lot and 13 bus bays.

Revision Reason:

2009 TIP Development â¿¿ Updated project funding and schedule

Primary RTP ID:

98130

Sec. RTP ID:

RTP Cycle: T-2035

Hwy Rte:

RTP Cost: \$0

Review: AA

RTP Description:

WARNING: This project is not part of the T-2035 RTP

AQ Description:

Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$500,000	\$500,000		-	-		-
PSE	LOCAL GEN FUND	\$1,500,000	\$1,500,000		s <del></del>		-	-
ROW	LOCAL GEN FUND	\$250,000	200 No.	\$250,000	-	2	(4)	-
CON	LOCAL GEN FUND	\$9,000,000	2	\$9,000,000	84	2	-	:=
CON	SALESTAX-GENERAL	\$1,038,000	-	\$1,038,000	-	-		-
Total Fu	unding	\$12,288,000	\$2,000,000	\$10,288,000	**	-	•	-

#### **PROPOSED**

Revision: 2009-31 TIP ID: CC-070068 Status: HISTORIC CTIPS ID: 20600003799 Version: 4

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 4 Project Type: WIDENING Purpose: EXPANSION

Project Name: SR4 E widening from Loveridge to Somersville: Ph 1

Pittsburg/Antioch: SR 4 from Loveridge to Somersville; Replacement of the existing storm water pump station with a new pump plant. Proj Description:

Scheduled for completion prior to beginning of the roadway construction.

Revision Reason: Archive project from the TIP because the project has been completed

Primary RTP ID: 98142 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$170,000,000

RTP Description: Widen Route 4 from 4 lanes to 8 lanes, with HOV lanes, from Loveridge Road to Somersville Road

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	EARMARK-T3	\$2,760,000	\$2,760,000	-	r <u>a</u> n	-	-	2
CON	SALESTAX-GENERAL	\$690,000	\$690,000	6	(#X	-	-	-
Total Fu	unding	\$3,450,000	\$3,450,000	4	**		•	-

#### CURRENT

TIP ID: CC-070068 Revision: 2009-24 Version: 3 CTIPS ID: 20600003799 Status: ACTIVE

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 4 Project Type: WIDENING Purpose: EXPANSION

Project Name: SR4 E widening from Loveridge to Somersville: Ph 1

Sec. RTP ID:

Pittsburg/Antioch: SR 4 from Loveridge to Somersville; Replacement of the existing storm water pump station with a new pump plant. Proj Description:

RTP Cycle: T-2035

RTP Cost: \$170,000,000

Scheduled for completion prior to beginning of the roadway construction.

Update fund code to reflect correct earmark Revision Reason:

RTP Description: Widen Route 4 from 4 lanes to 8 lanes, with HOV lanes, from Loveridge Road to Somersville Road

AQ Description: Non-Exempt Project

98142

Primary RTP ID:

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	EARMARK-T3	\$2,760,000	\$2,760,000	•	•	•	-	
CON	SALESTAX-GENERAL	\$690,000	\$690,000	-	-		-	-
Total F	unding	\$3,450,000	\$3,450,000	-	× <del>-</del>	-	-	-

End of Project CC-070068

Review: AA

Review: AA

#### **PROPOSED**

TIP ID: CC-090028 Revision: 2009-31 Version: 2 Status: HISTORIC CTIPS ID: 20600004379

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Zero Emission Buses & Infrastructure Improvements

Proj Description: Enhance AC Transit ZEB program, install new fueling facilities and maintenance facilities to accommodate ZEB fleet expansion

Revision Reason: Archive project from the TIP because all the funds have been obligated and project has been completed

Primary RTP ID: 230193 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,127,000

RTP Description: Enhance AC Transit Zero Emission Bus (ZEB) program, including fueling stations and new maintenance bays

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	SALESTAX-TRANSIT	\$4,000,000	74	\$4,000,000	1-	-	-	
CON	SALESTAX-TRANSIT	\$26,000,000		•	-		\$2,000,000	\$24,000,000
Total Fu	unding	\$30,000,000	7.	\$4,000,000	=	-	\$2,000,000	\$24,000,000

#### CURRENT

TIP ID: CC-090028 Revision: 2009-06 Version: 1 Status: ACTIVE CTIPS ID: 20600004379

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Zero Emission Buses & Infrastructure Improvements

Proj Description: Enhance AC Transit ZEB program, install new fueling facilities and maintenance facilities to accommodate ZEB fleet expansion

Revision Reason: Amend in a new project into the TIP in conformance to the T-2035 plan

Primary RTP ID: 230193 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,127,000 Review:

RTP Description: Enhance AC Transit Zero Emission Bus (ZEB) program, including fueling stations and new maintenance bays

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	SALESTAX-TRANSIT	\$4,000,000	-	\$4,000,000		=	-	
CON	SALESTAX-TRANSIT	\$26,000,000	-	¥1	-	_	\$2,000,000	\$24,000,000
Total Fu	unding	\$30,000,000	-	\$4,000,000	-	-	\$2,000,000	\$24,000,000

End of Project CC-090028

Review:

#### **PROPOSED**

TIP ID: REG070011 Revision: 2009-31 Version: 4 Status: PROPOSED CTIPS ID: 20600004119

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: TRANSIT Mode: OTHER Hwy Rte: Project Type: OTHER

Project Name: Grouped Listing for New Freedom FY 2006 - Large UA

Proj Description: Regional: Various FY06 New Freedom projects in large urbanized areas

Revision Reason: Update back-up list and project cost to shift \$200K in FY06 NF funds from SFMTA to SamTrans and reduce Other Local funds by \$599,100.

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review:

RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	5317-T3	\$875,827		-	\$875,827	-	=	
PE	LOCAL GEN FUND	\$611,430	\$611,430	•			-	-
Total Fi	unding	\$1,487,257	\$611,430	-	\$875,827	-	=	

#### CURRENT

TIP ID: REG070011 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004119

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT

Project Name: Grouped Listing for New Freedom FY 2006 - Large UA

Proj Description: Transportation services and/or alternatives for disabled persons beyond those required by ADA. Projects tbd. Project is consistent with 40

CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: 2009 TIP Development- Keep in TIP for informational purposes

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review:

RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	5317-T3	\$875,827	\$875,827	-	-	-	-	
PE	LOCAL GEN FUND	\$1,210,530	\$1,210,530	<u> </u>	· ·	-	=	<u> </u>
Total F	unding	\$2,086,357	\$2,086,357	-		-	-	

End of Project REG070011

Purpose: ENHANCEMENT

#### **PROPOSED**

TIP ID: REG090059 Revision: 2009-31 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Group Listing: New Freedom FY 08 & FY 09 Large UA

Proj Description: Regional: Various Cycle 3 (FY08 & FY09) New Freedom projects in large urbanized areas.

Revision Reason: Amend in a new grouped listing to program New Freedom funds for FY08 and FY09 for large urbanized area

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review:

RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities

AQ Description: Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5317-T3	\$3,748,858	-	\$3,748,858	-	•	-	•
CON	LOCAL GEN FUND	\$2,002,021		\$2,002,021		- "	-	
Total F	unding	\$5,750,879	=	\$5,750,879			=	

End of Project REG090059

#### **PROPOSED**

TIP ID: SCL050021 Revision: 2009-31 Version: 4 Status: HISTORIC CTIPS ID: 20600003438

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto

Trans, System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Palo Alto - Page Mill Rd & Univ. Ave. Rehab

Proj Description: Palo Alto: University Ave. btw San Francisquito Creek & Chaucer St, & on Page Mill Rd. from mile marker 1.7 to mile marker 1.9 & from mile

marker 2.3 to mile marker 2.6; Rehab & replace roadwday.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety

improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	\$150,000	\$150,000	-	-	-		-
CON	STP-T3	\$556,000	\$556,000	-	•	-	-	
Total Fu	unding	\$706,000	\$706,000	:	•	· · · · · · · · · · · · · · · · · · ·	=	

#### CURRENT

TIP ID: SCL050021 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003438

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto

Trans, System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Palo Alto - Page Mill Rd & Univ. Ave. Rehab

Proj Description: Palo Alto: University Ave. btw San Francisquito Creek & Chaucer St, & on Page Mill Rd. from mile marker 1.7 to mile marker 1.9 & from mile

marker 2.3 to mile marker 2.6; Rehab & replace roadwday.

Revision Reason: 2009 TIP Development â¿¿ Keep in TIP for informational purposes

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety

improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	\$150,000	\$150,000	-	1.5	•	-	-
CON	STP-T3	\$556,000	\$556,000	9			=	
Total F	unding	\$706,000	\$706,000				7	-

#### **PROPOSED**

TIP ID: SCL050027 Revision: 2009-31 Status: HISTORIC CTIPS ID: 20600003444 Version: 7

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

LOCAL RD Purpose: MAINT/REHAB Trans. System: Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT

Project Name: Sunnyvale - Various Streets Rehabilitation

Proj Description: Sunnyvale: Mary Avenue, Fair Oaks Ave, Hollenbeck Ave, & Kifer Rd; Rehab and overlay four MTS streets. Project is consistent with 40 CFR

Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID:

RTP Cost: \$334,000,000 230706 Sec. RTP ID: RTP Cycle: T-2035 Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety

improvements)

AQ Description: Pavement marking demonstration

Fund Source	Total	Prior	EV 08/09	EV 09/10	FY 10/11	FY 11/12	Later
			110000	1 1 00/10	7 1 10/11		
LOCAL GEN FUND	\$2,000	\$2,000	*1	-	-	-	-
STP-T3	\$8,000	\$8,000	(#XX		-	-	-
LOCAL GEN FUND	\$42,000	\$42,000	-	-	-	-	
STP-T3	\$318,000	\$318,000	***	82	<u>.</u>	-	-
LOCAL GEN FUND	\$264,000	\$194,000	\$70,000	X=	•	<b>5</b>	•
STP-T3	\$2,043,000	\$1,512,766	\$530,234	-		-	_
ınding	\$2,677,000	\$2,076,766	\$600,234		-	-	-
	LOCAL GEN FUND STP-T3 LOCAL GEN FUND STP-T3	LOCAL GEN FUND         \$2,000           STP-T3         \$8,000           LOCAL GEN FUND         \$42,000           STP-T3         \$318,000           LOCAL GEN FUND         \$264,000           STP-T3         \$2,043,000	LOCAL GEN FUND         \$2,000         \$2,000           STP-T3         \$8,000         \$8,000           LOCAL GEN FUND         \$42,000         \$42,000           STP-T3         \$318,000         \$318,000           LOCAL GEN FUND         \$264,000         \$194,000           STP-T3         \$2,043,000         \$1,512,766	LOCAL GEN FUND         \$2,000         \$2,000         -           STP-T3         \$8,000         \$8,000         -           LOCAL GEN FUND         \$42,000         \$42,000         -           STP-T3         \$318,000         \$318,000         -           LOCAL GEN FUND         \$264,000         \$194,000         \$70,000           STP-T3         \$2,043,000         \$1,512,766         \$530,234	LOCAL GEN FUND         \$2,000         \$2,000         -         -           STP-T3         \$8,000         \$8,000         -         -           LOCAL GEN FUND         \$42,000         \$42,000         -         -           STP-T3         \$318,000         \$318,000         -         -         -           LOCAL GEN FUND         \$264,000         \$194,000         \$70,000         -           STP-T3         \$2,043,000         \$1,512,766         \$530,234         -	LOCAL GEN FUND         \$2,000         \$2,000         -         -         -           STP-T3         \$8,000         \$8,000         -         -         -           LOCAL GEN FUND         \$42,000         \$42,000         -         -         -           STP-T3         \$318,000         \$318,000         -         -         -         -           LOCAL GEN FUND         \$264,000         \$194,000         \$70,000         -         -         -           STP-T3         \$2,043,000         \$1,512,766         \$530,234         -         -         -	LOCAL GEN FUND         \$2,000         \$2,000         -

#### CURRENT

TIP ID: SCL050027 CTIPS ID: 20600003444 Revision: 2009-00 Version: 6 Status: ACTIVE

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Sunnyvale - Various Streets Rehabilitation

Sunnyvale: Mary Avenue, Fair Oaks Ave, Hollenbeck Ave, & Kifer Rd; Rehab and overlay four MTS streets. Project is consistent with 40 CFR Proj Description:

Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: 2009 TIP Development â¿¿ Keep in TIP for informational purposes

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety

improvements)

AQ Description: Pavement marking demonstration

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$2,000	\$2,000		8	-	-	121
ENV	STP-T3	\$8,000	\$8,000	(4)	监	₹.	-	
PSE	LOCAL GEN FUND	\$42,000	\$42,000	(6)	-	-	e.	(=)
PSE	STP-T3	\$318,000	\$318,000	(3.	5	-	-	-
CON	LOCAL GEN FUND	\$264,000	\$194,000	\$70,000	<u> </u>	-	4	121
CON	STP-T3	\$2,043,000	\$1,512,766	\$530,234	2	(4)	\ <b>=</b> /	-
Total Fu	ınding	\$2,677,000	\$2,076,766	\$600,234	7	*	*	-

#### **PROPOSED**

TIP ID: SCL050028 Revision: 2009-31 Version: 10 Status: HISTORIC CTIPS ID: 20600003445

Sponsoring Agency: San Jose

Implementing Agency: San Jose

Trans. System: Project Name:

LOCAL RD

Mode: LOCAL ROAD

Hwy Rte: Project Type: PAVEMENT

San Jose - Various Streets Rehabilitation

Proj Description:

San Jose: Various MTS Roadway Within City Limits: Resurface and rehab various MTS roadway. Project is consistent with 40 CFR Part

93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic

Primary RTP ID: 230706 Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$334,000,000

Review: AA

Purpose: MAINT/REHAB

RTP Description:

Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety

improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND			, , 30/03	, , 33,10	. , 10/11	1 1 11/12	Lenoi
		\$207,000	\$207,000	•	•	•	•	•
PE	STP-T3	\$1,599,000	\$1,599,000		(90)	*	•	-
CON	LOCAL GEN FUND	\$1,905,000	\$1,905,000	(7.2)		=	-	
CON	STP-T3	\$14,702,000	\$14,702,000		-	=	=	-
Total Fu	unding	\$18,413,000	\$18,413,000	:=:	25.	=		

#### CURRENT

TIP ID: SCL050028 Revision: 2009-28 Version: 9 Status: ACTIVE CTIPS ID: 20600003445

Sponsoring Agency: San Jose

Implementing Agency: San Jose

Trans. System:

LOCAL RD

Mode: LOCAL ROAD Hwy Rte:

Project Type: PAVEMENT

Purpose: MAINT/REHAB

Project Name:

San Jose - Various Streets Rehabilitation

Proj Description:

San Jose: Various MTS Roadway Within City Limits: Resurface and rehab various MTS roadway. Project is consistent with 40 CFR Part

93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update delivery milestones in the TIP for informational purposes

Primary RTP ID:

230706 Sec. RTP ID: RTP Cycle: T-2035

RTP Cost: \$334,000,000

Review: AA

RTP Description:

Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety

improvements)

Pavement resurfacing and/or rehabilitation AQ Description:

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$207,000	\$207,000		-	*	-	-
PE	STP-T3	\$1,599,000	\$1,599,000	-	:•	-	-	-
CON	LOCAL GEN FUND	\$1,905,000	\$1,905,000		8.5	-	<del>-</del> 6	-
CON	STP-T3	\$14,702,000	\$14,702,000	-	-	<u> </u>		-
Total Fu	unding	\$18,413,000	\$18,413,000		-	-	-	-

**PROPOSED** 

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Santa Clara Co. - Capitol Expwy. Rehabilitation

Proj Description: San Jose: On Capitol Expressway between SR 87 and Seven Trees Blvd; Minor repair of any failed roadway areas.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic

Primary RTP ID: 94106 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND		•	· · · · · · · · · · · · · · · · · · ·		1=/	•	
ENV	STP-T3		•		-	-	5	•
PE	LOCAL GEN FUND	\$7,000	\$7,000	<del>-</del>	-	-	2	**
PE	STP-T3	\$75,081	_	\$75,081		-		-
CON	LOCAL GEN FUND	\$110,000	-	\$110,000	-	1 <del></del>		: <del>*</del>
CON	STP-T3	\$819,919	-	\$819,919		-		-
Total Funding \$1,012,000 \$7,000 \$1,005,000 -		-	=	8.5				

#### CURRENT

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Santa Clara Co. - Capitol Expwy. Rehabilitation

Proj Description: San Jose: On Capitol Expressway between SR 87 and Seven Trees Blvd; Minor repair of any failed roadway areas.

Revision Reason: Transfer \$87K in PE phase funds to CON phase with no net funding change (\$77K in STP funds and \$10K in other local funds) and reconcile

actual obligation year of FY08-09 for \$75,081 for PE

Primary RTP ID: 94106 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	-	=	-	V2	=	-	
ENV	STP-T3	•	-	•	32	-		•
PE	LOCAL GEN FUND	\$7,000	\$7,000		3. <del>=</del> 3	•	Ę.	•
PE	STP-T3	\$75,081	=	\$75,081		-	-	=
CON	LOCAL GEN FUND	\$110,000	=	\$110,000	12	¥	198	-
CON	STP-T3	\$819,919	-	\$819,919		-	<b>18</b> 3	
Total Fu	unding	\$1,012,000	\$7,000	\$1,005,000	<	9		

#### **PROPOSED**

Revision: 2009-31 Status: HISTORIC CTIPS ID: 20600003855 TIP ID: SCL050075 Version: 7

Sponsoring Agency: Santa Clara Co

Implementing Agency: Santa Clara Co

Trans. System:

LOCAL RD

Mode: LOCAL ROAD

Hwy Rte: Project Type: PAVEMENT

Purpose: MAINT/REHAB

Project Name:

Santa Clara Co. - Oregon/Page Mill Expwy Rehab

Santa Clara County: Oregon/Page Mill Expressway between I-280 and US 101; Rehabilitation and maintenance of roadway Proj Description:

Archive project from the TIP because the project has been completed and is open to traffic. Revision Reason:

Primary RTP ID:

94106

Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$0

Review: AA

RTP Description:

WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND		-	-	5#8	-		
ENV	STP-T3	-	-	-		8 <del>5</del> .	•	A.=
PE	LOCAL GEN FUND	\$10,000	-	\$10,000	1751		-	7 <u>4</u>
PE	STP-T3	\$75,028	*	\$75,028	-	112	-	-
CON	LOCAL GEN FUND	\$156,000	-	\$156,000			-	-
CON	STP-T3	\$1,180,972	=	\$1,180,972				-
Total Fu	unding	\$1,422,000	•	\$1,422,000	=	-	-	-

#### CURRENT

CTIPS ID: 20600003855 Revision: 2009-03 TIP ID: SCL050075 Version: 6 Status: ACTIVE

Sponsoring Agency: Santa Clara Co

Implementing Agency: Santa Clara Co

Trans. System:

LOCAL RD

94106

Mode: LOCAL ROAD

Hwy Rte:

Project Type: PAVEMENT

Purpose: MAINT/REHAB

Project Name: Santa Clara Co. - Oregon/Page Mill Expwy Rehab

Santa Clara County: Oregon/Page Mill Expressway between I-280 and US 101; Rehabilitation and maintenance of roadway Proj Description:

Revision Reason: Minor adjustment to funds between phases to match actual obligation amounts. No net change in funding

Primary RTP ID:

Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$0

Review: AA

RTP Description:

WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prìor	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	-	=	-	18	-	28	=
ENV	STP-T3	120	<b>=</b>	**	8 <del>.</del>	•	**	E
PE	LOCAL GEN FUND	\$10,000	-	\$10,000			*	
PE	STP-T3	\$75,028		\$75,028	₹.	-	<b>A</b> .	
CON	LOCAL GEN FUND	\$156,000	2	\$156,000	<u>0</u> 9 10	8		-
CON	STP-T3	\$1,180,972	2	\$1,180,972	2	-	-	-
Total Fu	ınding	\$1,422,000	<u> </u>	\$1,422,000	-	2	•	•

#### **PROPOSED**

TIP ID: SCL070051 Revision: 2009-31 Version: 3 Status: HISTORIC CTIPS ID: 20600004241

Hwy Rte:

Archive project from the TIP because the project has been completed and is open to traffic.

Sponsoring Agency: Santa Clara Co

Implementing Agency: Santa Clara Co

Trans. System:

LOCAL RD

Mode: LOCAL ROAD

Project Type: OTHER

Purpose: OTHER

Project Name:

Foothill Expressway Loyola Bridge Bicycle Imp.

Proj Description: Revision Reason: Foothill Expressway Bike Improvement Under Loyola Bridge.

Primary RTP ID:

Sec. RTP ID:

RTP Cvcle: T-2035

RTP Cost: \$9,074,000

Review:

RTP Description:

Widen Loyola Bridge over Foothill Expressway to add a third lane for left turns and improve bicycle/pedestrian access

AQ Description:

Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	CMAQ-T3	\$320,000	<u> </u>	\$320,000	) <del>,</del>	=	=	-
CON	LOCAL GEN FUND	\$95,000	-	\$95,000	₽	2	2	4
CON	SALESTAX-MEASURE	\$50,000	-	\$50,000	3. <b>-</b> 0	-	· · · · ·	-
Total Fi	unding	\$465,000	=	\$465,000	8-1	-	-	-

#### CURRENT

TIP ID: SCL070051 Revision: 2009-02 Version: 2 Status: ACTIVE CTIPS ID: 20600004241

Sponsoring Agency: Santa Clara Co

Amend in exempt project that was added into the 2007 TIP as part of TIP Revision 07-26

Implementing Agency: Santa Clara Co

Trans. System:

LOCAL RD

Mode: LOCAL ROAD

Hwy Rte:

Project Type: OTHER

Purpose: OTHER

Project Name:

Foothill Expressway Loyola Bridge Bicycle Imp.

Proj Description:

22873

Foothill Expressway Bike Improvement Under Loyola Bridge.

Revision Reason: Primary RTP ID:

Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$9,074,000

Review:

RTP Description:

Widen Loyola Bridge over Foothill Expressway to add a third lane for left turns and improve bicycle/pedestrian access Bicycle and pedestrian facilities

AQ Description: Bicycle and pedestrian facilities  Phase Fund Source Total Prior FY 08/09 FY 09/10 FY 10/11 FY 11/12 Lat  CON CMAQ-T3 \$320,000 - \$320,000  CON LOCAL GEN FUND \$95,000 - \$95,000  CON SALESTAX-MEASURE \$50,000 - \$50,000								
Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	CMAQ-T3	\$320,000	-	\$320,000		-	=	
CON	LOCAL GEN FUND	\$95,000	=	\$95,000	-	<u></u>	= =	
CON	SALESTAX-MEASURE	\$50,000	÷ :0	\$50,000	5- <b>2</b>	- <u>-</u>	=	l <u>a</u>
Total Fu	unding	\$465,000	-	\$465,000	-	-	=	-

#### **PROPOSED**

TIP ID: SCL991007 Revision: 2009-31 Version: 13 Status: HISTORIC CTIPS ID: 20600001323

Sponsoring Agency: San Jose

Implementing Agency: San Jose

Trans. System: Lo

LOCAL RD Mode: LOCAL ROAD

Project Type: OTHER

Purpose: SYSTMGMT

Project Name:

Stevens Creek Blvd/Winchester Blvd ITS

Proj Description: San Jose: Stevens Creek Blvd/Winchester Blvd; Install ITS infrastructure along a highly congested MTS regional arterial corridor.

Hwy Rte:

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic

Primary RTP ID: 21001

Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$0

Review: AA

RTP Description:

WARNING: This project is not part of the T-2035 RTP

AQ Description: Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	CMAQ-T2	\$962,000	\$962,000	2-			-	-
PSE	CMAQ-T3	\$26,000	\$26,000	-		: <u>-</u>		-
PSE	LOCAL GEN FUND	\$93,828	\$93,828	( <del>-</del>	8	-	-	( <del>=</del>
PSE	RIP-T2	\$125,000	\$125,000	-	-		-	-
CON	CMAQ-T2	\$2,786,000	\$2,786,000	-	-		-	-
CON	CMAQ-T3	\$974,000	\$974,000	86 <b>5</b> .	9	=	-	-
CON	LOCAL GEN FUND	\$131,365	\$131,365	***	=	-	% <del>=</del> 3	
CON	TFCA-AB	\$347,000	\$347,000		-	-	-	-
Total Fu	unding	\$5,445,193	\$5,445,193	-	-		P#1	

#### CURRENT

TIP ID: SCL991007 Revision: 2009-00 Version: 12 Status: ACTIVE CTIPS ID: 20600001323

Sponsoring Agency: San Jose

Implementing Agency: San Jose

Trans. System:

LOCAL RD

Mode: LOCAL ROAD

Hwy Rte:

Project Type: OTHER

Purpose: SYSTMGMT

Project Name:

Stevens Creek Blvd/Winchester Blvd ITS

Proj Description: San Jose: Stevens Creek Blvd/Winchester Blvd; Install ITS infrastructure along a highly congested MTS regional arterial corridor.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes..

Primary RTP ID: 21001

Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$0

Review: AA

RTP Description:

WARNING: This project is not part of the T-2035 RTP

AQ Description: Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	CMAQ-T2	\$962,000	\$962,000	-	•			*
PSE	CMAQ-T3	\$26,000	\$26,000	-	-	-	-	2
PSE	LOCAL GEN FUND	\$93,828	\$93,828	2	V <del>4</del> 8	***	¥	-
PSE	RIP-T2	\$125,000	\$125,000	-	3-8	:=	=	-
CON	CMAQ-T2	\$2,786,000	\$2,786,000	-	101		5	9
CON	CMAQ-T3	\$974,000	\$974,000	=	-	-	2	4
CON	LOCAL GEN FUND	\$131,365	\$131,365	-	100	-	-	•
CON	TFCA-AB	\$347,000	\$347,000	-		•	-	-
Total Fu	ınding	\$5,445,193	\$5,445,193	÷	· · · · · · · · · · · · · · · · · · ·	<del>-</del>	-	-

#### **PROPOSED**

TIP ID: SCL991060 Revision: 2009-31 Version: 8 Status: PROPOSED CTIPS ID: 20600001352

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: Caltrain/ACE Santa Clara Train Station

Non-Exempt Project

Proj Description: Caltrain: Santa Clara Station; Rebuild tracks, construct new passenger platforms and construct tracks to enable ACE trains to stop at the

Station.

Revision Reason: Add FY10 funds from both the ACE Track Improvements (\$2,227,379 in 5307-CON, \$206,315 in 5307-SFO & \$608,424 in Other Local) & the

SJRC - ADA Operating Set-aside projects (\$225,234 in 5307(SFO), \$306,838 in 5307(CON) and \$133,018 in Other Local)

RTP Cost: \$0

Review: PR

Primary RTP ID: 94613 Sec. RTP ID: RTP Cycle: T-2035

RTP Description: WARNING: This project is not part of the T-2035 RTP

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$1,701,998	•	\$1,701,998	y <b>-</b>	-	•	
CON	5307-T4	\$2,965,766	-		\$2,965,766	-	*	_
CON	5309-T3	\$880,441	-	\$880,441	-	% <u>~</u>	<b>=</b> =	-
CON	CMAQ-T2	\$3,098,000	\$3,098,000	-	-	-	-	=
CON	LOCAL GEN FUND	\$1,144,442	\$403,000	<del>-</del>	\$741,442		THE PART OF THE PA	5
Total Fu	unding	\$9,790,647	\$3,501,000	\$2,582,439	\$3,707,208	-	•	-

#### CURRENT

TIP ID: SCL991060 Revision: 2009-17 Version: 7 Status: ACTIVE CTIPS ID: 20600001352

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode: RAIL Hwy Rte; Project Type: OTHER Purpose: EXPANSION

Project Name: Caltrain/ACE Santa Clara Train Station

Proj Description: Caltrain: Santa Clara Station; Rebuild tracks, construct new passenger platforms and construct tracks to enable ACE trains to stop at the

Station.

AQ Description:

Revision Reason: Cost Increase: Combine project with SCL050043, Amend in a combination of FY07 through FY09 5307 funds af \$4.2m. Also transfer in \$880k

in 5309 funds from ACE Track Improvements (ALA010056) per agreement between SJRRC and Caltrain.

Primary RTP ID: 94613 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: PR

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$1,701,998	•	\$1,701,998	1. <b>→</b>	-		
CON	5309-T3	\$880,441	-	\$880,441	•		-	-
CON	CMAQ-T2	\$3,098,000	\$3,098,000	-	***	2	( <u>-</u> )	(=
CON	LOCAL GEN FUND	\$403,000	\$403,000	) <b>=</b> 3	-	r. =	•	-
Total Fu	unding	\$6,083,439	\$3,501,000	\$2,582,439	-	3	2	Y-

#### **PROPOSED**

TIP ID: SF-050022 CTIPS ID: 20600003549 Revision: 2009-31 Version: 4 Status: HISTORIC

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: LOCAL RD Mode: BIKE Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Downtown SF Bikestation Operations

Proj Description: Caltrain: downtown San Francisco Station; Provide three years of start-up operations costs for new attended bicycle facility.

Revision Reason: Archive project from the TIP because all the funds have been obligated

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,922,900,000 Review: AA

Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling

stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQ Description: Bicycle and pedestrian facilities

RTP Description:

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	CMAQ-T3	\$300,000	\$300,000	•	u <b>+</b> :	•	•	-
ENV	LOCAL GEN FUND	\$39,000	\$39,000			managara wa asaa a	-	_
Total Fu	unding	\$339,000	\$339,000	-:	3 <del>-</del> 2	-	•	-

#### CURRENT

TIP ID: SF-050022 Revision: 2009-00 Version: 3 CTIPS ID: 20600003549 Status: ACTIVE

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

LOCAL RD Hwy Rte: Trans. System: Mode: BIKE Project Type: OTHER Purpose: SYSTMGMT

Project Name: Downtown SF Bikestation Operations

Proj Description: Caltrain: downtown San Francisco Station; Provide three years of start-up operations costs for new attended bicycle facility.

Revision Reason: 2009 TIP Development â¿¿ Keep in TIP for informational purposes

Primary RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,922,900,000 Review: AA

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling

stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
riiase	Fulld Source	Total	FIIOL	F1 06/09	F1 09/10	FT 10/11	FT 11/12	Later
ENV	CMAQ-T3	\$300,000	\$300,000	-	8 <del>-</del>	-		-
ENV	LOCAL GEN FUND	\$39,000	\$39,000	-	3.0	-		-
Total F	unding	\$339,000	\$339,000	-	**	=	-	-

End of Project SF-050022

#### **PROPOSED**

Implementing Agency: Caltrans

RTP Cost: \$53,808,000

Review: PR

TIP ID: SM-010047 Revision: 2009-31 Version: 11 Status: PROPOSED CTIPS ID: 20600002139

RTP Cycle: T-2035

Sponsoring Agency: Caltrans

Trans, System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 101 Project Type: FREEWAY I/C Purpose: OTHER

Project Name: US 101 / Willow Road Interchange Reconstruction

Sec. RTP ID:

Proj Description: Menlo Park: US 101 at Willow Road Interchange; Reconstruct and reconfigure interchange (No additional travel lanes).

Revision Reason: Transfer \$1M in RIP funds to San Mateo County Traffic Incident Management project (SM-070037) per CTC action

RTP Description: Reconstruct U.S. 101/Willow Road interchange

AQ Description: Interchange reconfiguration projects

Primary RTP ID:

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$544,000	\$544,000	-	-	-	-	
ENV	RIP-T2	\$1,534,000	\$1,534,000	¥		1 <u>2</u>	-	38 -
PSE	LOCAL GEN FUND	\$102,000	\$102,000	-	-	1 <b>-</b>	-	
PSE	RIP-T2	\$975,000	\$975,000	=	-		-	,
PSE	RIP-T3	\$7,000,000	•	<u> </u>	\$7,000,000	12	<u> </u>	-
ROW	LOCAL GEN FUND	\$4,751,000	\$4,751,000	<u>~</u>	( <del>-</del> )	22	-	-
ROW-CT	LOCAL GEN FUND	\$360,000	\$360,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$12,284,000	\$12,284,000	2	-	u <del>n</del>	÷.	-
CON	RIP-T2	\$16,373,000	02	<u></u>	127	19	\$16,373,000	
CON	RIP-T3	\$418,000	-	•		-	\$418,000	
CON-CT	LOCAL GEN FUND	\$1,462,000	\$1,462,000	-	-	1.0	=	-
CON-CT	RIP-T2	\$3,680,000	-	-	· ·		\$3,680,000	
Total Fu	nding	\$49,483,000	\$22,012,000		\$7,000,000	: <del>-</del> .	\$20,471,000	

#### CURRENT

TIP ID: SM-010047 Revision: 2009-02 Version: 10 Status: ACTIVE CTIPS ID: 20600002139

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 101 Project Type: FREEWAY I/C Purpose: OTHER

Project Name: US 101 / Willow Road Interchange Reconstruction

Proj Description: Menlo Park: US 101 at Willow Road Interchange; Reconstruct and reconfigure interchange (No additional travel lanes).

Revision Reason: Reconcile RIP funding to CTC 2008 STIP program adoption.

Primary RTP ID: 21606 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$53,808,000 Review: PR

RTP Description: Reconstruct U.S. 101/Willow Road interchange

AQ Description: Interchange reconfiguration projects

710 000	cription. Interenange	cooniguration projects						
Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$544,000	\$544,000	-	-	= = = = = = = = = = = = = = = = = = = =	-	
ENV	RIP-T2	\$1,534,000	\$1,534,000			-		-
PSE	LOCAL GEN FUND	\$102,000	\$102,000		•	-		
PSE	RIP-T2	\$975,000	\$975,000	<u></u>	-	=		-
PSE	RIP-T3	\$8,000,000	25	<del>'</del>	\$8,000,000	#	=	-
ROW	LOCAL GEN FUND	\$4,751,000	\$4,751,000	-	-		•	-
ROW-CT	LOCAL GEN FUND	\$360,000	\$360,000		-			-
CON	LOCAL GEN FUND	\$12,284,000	\$12,284,000	2	-			-
CON	RIP-T2	\$16,373,000	X <del>=</del>	12	7 <u>2</u> 1	<u>u</u>	\$16,373,000	-
CON	RIP-T3	\$418,000	2.0	-		-	\$418,000	-
CON-CT	LOCAL GEN FUND	\$1,462,000	\$1,462,000	. <del></del>	95		-	
CON-CT	RIP-T2	\$3,680,000	-	_	-	<u>.</u>	\$3,680,000	
Total Fu	ınding	\$50,483,000	\$22,012,000	. <del>.</del>	\$8,000,000	=	\$20,471,000	=

End of Project SM-010047

#### **PROPOSED**

TIP ID: SM-010048 Revision: 2009-31 Version: 10 Status: HISTORIC CTIPS ID: 20600002226

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: SamTrans: Replace Minivans

AQ Description:

Proj Description: SamTrans: Replace 21 minivans with 21 similar minivans

Revision Reason: Archive project - project funds have been obligated

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$7,812,900,000 Review: AA

RTP Description: SamTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling

stock, equipment, fixed facilities and other capital assets; does not include system expansion)

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase Fund Source Total Prior FY 08/09 FY 09/10 FY 10/11 FY 11/12 Later CON 5307-T3 \$911,832 \$911,832 CON BT-664 CON LOCAL GEN FUND \$85,000 \$85,000 \$996,832 Total Funding \$996,832

#### CURRENT

TIP ID: SM-010048 Revision: 2009-00 Version: 9 Status: ACTIVE CTIPS ID: 20600002226

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: SamTrans: Replace Minivans

Proj Description: SamTrans: Replace 21 minivans with 21 similar minivans

Revision Reason: 2009 TIP Development - Updated project costs. Keep in TIP for informational purposes

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$7,812,900,000 Review: AA

RTP Description: SamTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling

stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$911,832	= =	\$911,832	-	_	-	•
CON	BT-664	83	=		= #	-	-	-
CON	LOCAL GEN FUND	\$85,000		\$85,000		-	<del></del> 1	-
Total Funding		\$996,832	-	\$996,832	-		•	-

#### **PROPOSED**

Status: HISTORIC CTIPS ID: 20600002868 TIP ID: SM-030027 Revision: 2009-31 Version: 7

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: **TRANSIT** Mode: OTHER TRANSIT Project Type: OTHER Purpose: MAINT/REHAB Hwy Rte:

Project Name: Maintenance & Op. Equipment Rehab & Replacement SamTrans: Upgrade, replace or rehab operating equip. Proj Description:

Archive project from the TIP because all the funds have been obligated. Revision Reason:

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,922,900,000 Review: AA

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling

stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQ Description: Rehabilitation of transit vehicles

	F 10	<del> </del>		EN 00/00	EX.00/40	EV 40/44	EV 4440	1 - 1 -
Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$1,165,192	\$661,192	\$504,000	25	=	₩	•
CON	BT-664	\$104,000	=	\$104,000	-		-	,
CON	LOCAL GEN FUND	\$187,526	\$61,526	\$126,000				2408-11000000 01 A00
Total Fu	ınding	\$1,456,718	\$722,718	\$734,000		-	-	

#### CURRENT

TIP ID: SM-030027 Revision: 2009-00 Version: 6 Status: ACTIVE CTIPS ID: 20600002868

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Maintenance & Op. Equipment Rehab & Replacement Proj Description: SamTrans: Upgrade, replace or rehab operating equip. 2009 TIP Development - Updated project schedule Revision Reason:

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: T-2035 Review: AA RTP Cost: \$6,922,900,000

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling

stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

Rehabilitation of transit vehicles AQ Description:

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$1,165,192	\$661,192	\$504,000	_	-	-	-
CON	BT-664	\$104,000	-	\$104,000	12	= =	-	-
CON	LOCAL GEN FUND	\$187,526	\$61,526	\$126,000	-	-		
Total Fu	unding	\$1,456,718	\$722,718	\$734,000	- X-10-200-1	-	<b>=</b>	-

#### **PROPOSED**

CTIPS ID: 20600002913 TIP ID: SM-030035 Revision: 2009-31 Version: 6 Status: HISTORIC

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

**TRANSIT** Mode: RAII Project Type: OTHER Purpose: SYSTMGMT Trans. System: Hwy Rte:

Train Tracking Information System Project Name:

22242

Caltrain: Procurement and deployment of enhanced dispatching equipment and software with GPS capability. Provision of real time transit Proj Description:

RTP Cost: \$0

Review: AA

information provided at stations and to the public.

Revision Reason: Archive project from the TIP because all the funds have been obligated

Primary RTP ID: RTP Cycle: T-2035 RTP Description: WARNING: This project is not part of the T-2035 RTP

Sec. RTP ID:

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	BT-RM2	\$389,000	\$389,000	-	-	<u> </u>	*	2
CON	BT-RM2	\$2,305,000	\$2,305,000	<b>2</b>	3 <u>2</u>	=	*	*
CON	EARMARK-T2	\$500,000	\$500,000	-	=	-	=	-
CON	LOCAL GEN FUND	\$187,500	\$187,500	₹ <b></b> X			<u> </u>	2
CON	TCSP-T3	\$250,000	\$250,000	-	-	<u> </u>	<u> </u>	_
Total F	unding	iding \$3,631,500 \$3,631,500		7-	•	_		
	· ·							

#### CURRENT

CTIPS ID: 20600002913 TIP ID: SM-030035 Revision: 2009-00 Version: 5 Status: ACTIVE

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

**TRANSIT** Trans. System: Mode: RAII Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Train Tracking Information System

Caltrain: Procurement and deployment of enhanced dispatching equipment and software with GPS capability. Provision of real time transit Proj Description:

information provided at stations and to the public.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 22242 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities) AQ Description:

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	BT-RM2	\$389,000	\$389,000		-	*		-
CON	BT-RM2	\$2,305,000	\$2,305,000	-			(*)	(=)
CON	EARMARK-T2	\$500,000	\$500,000	1.70			-	-
CON	LOCAL GEN FUND	\$187,500	\$187,500	-	*	•	-	-
CON	TCSP-T3	\$250,000	\$250,000	1±1	=	-	:•	•
Total Fu	ınding	\$3,631,500	\$3,631,500	-	-		·	-

#### **PROPOSED**

TIP ID: SM-050004 Revision: 2009-31 CTIPS ID: 20600002953 Version: 6 Status: HISTORIC

Sponsoring Agency: Caltrain

Implementing Agency: Caltrain

Trans. System:

**TRANSIT** 

Mode: RAIL

Hwy Rte:

Project Type: OTHER

Purpose: SYSTMGMT

Project Name:

Caltrain: Install Crossovers & Control Points

Proj Description:

Caltrain: Install up to 16 crossovers at key points on the Caltrain corridor

Revision Reason:

Archive project as all the funds have been obligated

Primary RTP ID: 22481 Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$6,922,900,000

Review: AA

RTP Description:

Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQ Description: Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5309-T3	\$6,100,290	\$6,100,290	-	-	-	-	
CON	BT-664	\$304,000	\$304,000		·	*** ***	*	-
CON	LOCAL GEN FUND	\$1,470,902	\$1,470,902	-0	, =	-	=	
Total Fu	unding	\$7,875,192	\$7,875,192	-	-	-	-	-

#### CURRENT

TIP ID: SM-050004 Revision: 2009-00 Version: 5 CTIPS ID: 20600002953 Status: ACTIVE

Sponsoring Agency: Caltrain

Trans. System: **TRANSIT** 

Mode: RAIL

Implementing Agency: Caltrain

Project Type: OTHER

Purpose: SYSTMGMT

Project Name:

Caltrain: Install Crossovers & Control Points

Proj Description: Caltrain: Install up to 16 crossovers at key points on the Caltrain corridor

Hwy Rte:

Revision Reason: Primary RTP ID:

2009 TIP Development - Keep in TIP for informational purposes

22481

Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$6,922,900,000

Review: AA

RTP Description:

Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling

stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQ Description:

Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5309-T3	\$6,100,290	\$6,100,290	***	-	-	-	-
CON	BT-664	\$304,000	\$304,000	(=)	-	·	(30)	-
CON	LOCAL GEN FUND	\$1,470,902	\$1,470,902	-	**	- v	-	-
Total Fu	unding	\$7,875,192	\$7,875,192	-	-	-	=	(2)

#### **PROPOSED**

TIP ID: SM-050009 Revision: 2009-31 Status: HISTORIC CTIPS ID: 20600003470 Version: 5

Sponsoring Agency: Daly City Implementing Agency: Daly City

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Daly City - Mission Street Rehabilitation

Proj Description: Daly City: On Mission Street from Crocker Avenue to Sears Street; Rehab and overlay roadway. Including median, distinctive crosswalks,

traffic signal loops & structural section of bus stops.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic

Primary RTP ID: 230697 Sec. RTP ID:

RTP Cycle: T-2035 RTP Cost: \$3,089,000,000 Review: AA

RTP Description: Local streets and roads maintenance AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$4,000	\$4,000	-		•	-	
PSE	LOCAL GEN FUND	\$34,000	\$34,000	-	-	<u> </u>		
CON	LOCAL GEN FUND	\$188,000	\$188,000		82	=	=:	4
CON	STP-T3	\$395,000	\$395,000	-	3 <b>-</b> 3	-	-	=
Total Fu	unding	\$621,000	\$621,000	-	-	-		-

#### CURRENT

TIP ID: SM-050009 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600003470

Sponsoring Agency: Daly City Implementing Agency: Daly City

LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Trans. System: Hwy Rte: Purpose: MAINT/REHAB

Project Name: Daly City - Mission Street Rehabilitation

Daly City: On Mission Street from Crocker Avenue to Sears Street; Rehab and overlay roadway. Including median, distinctive crosswalks, Proj Description:

traffic signal loops & structural section of bus stops.

2009 TIP Development - Keep in TIP for informational purposes Revision Reason:

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,089,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$4,000	\$4,000	3. <del>5</del> .0	-	_	-	-
PSE	LOCAL GEN FUND	\$34,000	\$34,000		=			-
CON	LOCAL GEN FUND	\$188,000	\$188,000	- 327	<u> </u>	1	-	-
CON	STP-T3	\$395,000	\$395,000	( <b>-</b> )	-	-		
Total Fu	unding	\$621,000	\$621,000	-	<u>.</u>	-	-	-

#### **PROPOSED**

CTIPS ID: 20600003471 TIP ID: SM-050010 Revision: 2009-31 Version: 4 Status: HISTORIC

Implementing Agency: Pacifica Sponsoring Agency: Pacifica

Purpose: MAINT/REHAB Mode: LOCAL ROAD Project Type: PAVEMENT Trans. System: LOCAL RD Hwy Rte:

Project Name: Pacifica - Palmetto Avenue Rehabilitation

Proj Description: Pacifica: Palmetto Avenue from Esplanade to Bella Vista Ave; Rehab and overlay roadway.

Archive project from the TIP because the project has been completed and is open to traffic. Revision Reason:

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,089,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	\$444,000	\$444,000	-	-	-	-	
CON	STP-T3	\$601,000	\$601,000	6 <u>8</u>	¥	-	-	-
Total F	unding	\$1,045,000	\$1,045,000	5	•	•	•	

#### CURRENT

CTIPS ID: 20600003471 TIP ID: SM-050010 Revision: 2009-00 Version: 3 Status: ACTIVE

Implementing Agency: Pacifica Sponsoring Agency: Pacifica

Purpose: MAINT/REHAB LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Trans. System: Hwy Rte:

Project Name: Pacifica - Palmetto Avenue Rehabilitation

Pacifica: Palmetto Avenue from Esplanade to Bella Vista Ave; Rehab and overlay roadway. Proj Description:

2009 TIP Development - Keep in TIP for informational purposes Revision Reason:

Review: AA Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,089,000,000

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	\$444,000	\$444,000		-X	.=	•	_
CON	STP-T3	\$601,000	\$601,000		•	-	-	
Total Fu	unding	\$1,045,000	\$1,045,000	- 10000		*	•	-

#### **PROPOSED**

TIP ID: SM-050020 Revision: 2009-31 Version: 5 Status: HISTORIC CTIPS ID: 20600003481

Sponsoring Agency: San Carlos

Implementing Agency: San Carlos

Trans. System:

LOCAL RD

Mode: LOCAL ROAD

Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Proj Description: San Carlos - Alameda de las Pulgas Road Rehab

San Carlos: Alameda De Las Pulgas from Eaton Ave. to San Carlos Ave; Rehab and overlay roadway including striping of Class II Bicycle

Lanes on roadway.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID:

230697 Sec. RTP ID: RTP Cycle: T-2035

RTP Cost: \$3,089,000,000

Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	\$173,000	\$173,000	-	-		-	-
CON	STP-T3	\$382,000	\$382,000				-	-
Total F	unding	\$555,000	\$555,000	-	-	-	-	-

#### CURRENT

TIP ID: SM-050020 Revision: 2009-00 CTIPS ID: 20600003481 Version: 4 Status: ACTIVE

Sponsoring Agency: San Carlos

Implementing Agency: San Carlos

Trans. System:

LOCAL RD

Mode: LOCAL ROAD

Hwy Rte:

Project Type: PAVEMENT

Purpose: MAINT/REHAB

Project Name: Proj Description: San Carlos - Alameda de las Pulgas Road Rehab

San Carlos: Alameda De Las Pulgas from Eaton Ave. to San Carlos Ave; Rehab and overlay roadway including striping of Class II Bicycle

Lanes on roadway.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 230697 Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$3,089,000,000

Review: AA

RTP Description:

Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	\$173,000	\$173,000	-	÷	€	-	-
CON	STP-T3	\$382,000	\$382,000	-	-	æn.		-
Total F	unding	\$555,000	\$555,000	-	•	-	-	9

#### **PROPOSED**

TIP ID: SM-050035 Revision: 2009-31 Version: 4 Status: HISTORIC CTIPS ID: 20600003555

Sponsoring Agency: Daly City Implementing Agency: Daly City

LOCAL RD Trans. System: Mode: BIKE Hwy Rte: Project Type: PAVEMENT Purpose: EXPANSION

Lake Merced Blvd. Bicycle Lane Project Project Name:

Daly City: On Lake Merced Blvd from John Daly Blvd. to John Muir Drive; Construct bike lanes, curb ramps, signing and striping. Proj Description:

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic

RTP Cost: \$3,089,000,000 Primary RTP ID: Sec. RTP ID: RTP Cycle: T-2035 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	CMAQ-T3	\$74,000	\$74,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$10,000	\$10,000	12	7	12 <u>2</u>	N° <u>≡</u> °	-
CON	CMAQ-T3	\$463,000	\$463,000	_	( <b>-</b> )	-	-	-
CON	LOCAL GEN FUND	\$61,000	\$61,000	-	J=	-		<del>.</del>
Total Fu	unding	\$608,000	\$608,000	10 d Vas de d de se	5. (A)	=	:=	-

#### CURRENT

TIP ID: SM-050035 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003555

Implementing Agency: Daly City Sponsoring Agency: Daly City

Trans. System: LOCAL RD Mode: BIKE Hwy Rte: Project Type: PAVEMENT Purpose: EXPANSION

Project Name: Lake Merced Blvd. Bicycle Lane Project

Proj Description: Daly City: On Lake Merced Blvd from John Daly Blvd. to John Muir Drive; Construct bike lanes, curb ramps, signing and striping.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes.

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,089,000,000 Review: AA

RTP Description: Local streets and roads maintenance

Bicycle and pedestrian facilities AQ Description:

Phase Fund Source Prior FY 08/09 FY 09/10 FY 10/11 FY 11/12 Later PSE CMAQ-T3 \$74,000 \$74,000 PSF LOCAL GEN FUND \$10,000 \$10,000 CON CMAQ-T3 \$463,000 \$463,000 LOCAL GEN FUND \$61,000 \$61,000 CON Total Funding \$608,000 \$608,000

**PROPOSED** 

TIP ID: SM-050039 Revision: 2009-31 Version: 5 Status: HISTORIC CTIPS ID: 20600003624

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode; OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: SamTrans: Replace (10) 2001 El Dorados

Proj Description: SamTrans: Replace 10 2001 El Dorado paratransit vehicles with similar vehicles.

Revision Reason: Archive project from the TIP because all the funds have been obligated.

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,089,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase FY 09/10 FY 10/11 FY 11/12 Later **Fund Source** Total Prior FY 08/09 CON 5307-T3 \$1,300,337 \$1,300,337 LOCAL GEN FUND CON \$325,093 \$325,093 Total Funding \$1,625,430 \$1,625,430

CURRENT

TIP ID: SM-050039 Revision: 2009-03 Version: 4 Status: ACTIVE CTIPS ID: 20600003624

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans, System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: OPERATIONS

Project Name: SamTrans: Replace (10) 2001 El Dorados

Proj Description: SamTrans: Replace 10 2001 El Dorado paratransit vehicles with similar vehicles.

Revision Reason: To move surplus funds to SM-050036

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,089,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$1,300,337	-	\$1,300,337	# <b>*</b>	-	-	
CON	LOCAL GEN FUND	\$325,093	-	\$325,093			-	-
Total Fu	ınding	\$1,625,430	•	\$1,625,430	1 ·	-	•	

#### **PROPOSED**

CTIPS ID: 20600003913 TIP ID: SM-050044 Revision: 2009-31 Version: 5 Status: HISTORIC

Sponsoring Agency: San Mateo Co Implementing Agency: San Mateo Co

STATE HWY Mode: STATE HIGHWAY Purpose: SYSTMGMT Trans. System: Hwy Rte: 101 Project Type: TOS

Project Name: US 101 San Mateo Ramp Metering

San Mateo: US 101 between State Route 92 & Santa Clara County Line; Install traffic control devices & initiate ramp metering along the Proj Description:

RTP Cycle: T-2035

corridor.

22282

Primary RTP ID:

Archive project from the TIP because the project has been completed and is open to traffic. Revision Reason:

Review: AA RTP Cost: \$49,823,000

RTP Description: Improve U.S. 101 operations near Route 92

Sec. RTP ID:

Traffic control devices and operating assistance other than signalization projects AQ Description:

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	CMAQ-T3	\$230,266	\$230,266	-	-	-	-	-
CON	LOCAL GEN FUND	\$65,000	\$65,000	Ŧ	=	-	=	( <del>-</del>
Total Fu	unding	\$295,266	\$295,266	-	-	-	ž	32

#### CURRENT

CTIPS ID: 20600003913 TIP ID: SM-050044 Revision: 2009-00 Version: 4 Status: ACTIVE

Sponsoring Agency: San Mateo Co Implementing Agency: San Maleo Co

Mode: STATE HIGHWAY Project Type: TOS Purpose: SYSTMGMT Trans. System: STATE HWY Hwy Rte: 101

US 101 San Mateo Ramp Metering Project Name:

San Mateo: US 101 between State Route 92 & Santa Clara County Line; Install traffic control devices & initiate ramp metering along the Proj Description:

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 22262 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

Traffic control devices and operating assistance other than signalization projects AQ Description:

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	CMAQ-T3	\$230,266	\$230,266	-	7=		•	
CON	LOCAL GEN FUND	\$65,000	\$65,000	-		<u> 4</u>	-	-
Total Fu	unding	\$295,266	\$295,266	-	-	-	-	•

#### **PROPOSED**

TIP ID: SM-050047 Revision: 2009-31 Version: 6 Status: HISTORIC CTIPS ID: 20600003916

Hwy Rte:

Sponsoring Agency: SamTrans

Implementing Agency: SamTrans

Trans. System:

\_\_\_\_\_

TRANSIT

Mode: BUS

Project Type: OTHER

Purpose: MAINT/REHAB

Project Name:

Replacement of Fare Collection Equipment

Proj Description:

Replacement of SamTrans fare collection equipment

Revision Reason:

Archive project from the TIP because all the funds have been obligated.

Primary RTP ID:

The interpretation of the books of the transfer in the books of the bo

RTP Cost: \$491,839,000

Review: AA

RTP Description:

AQ Description:

Provide SamTrans Americans with Disabilities Act (ADA) paratransit services (includes operating support and purchase of new paratransit

94667 Sec. RTP ID: RTP Cycle: T-2035

RIP Cost: \$491,839,000 Rev

vehicles)

Purchase of operating equipment for vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$6,383,508	•	\$6,383,508		•	-	-
CON	5309-T3-BUS	\$787,000	=	\$787,000	-	<del>-</del>	<u>=</u>	1
CON	BT-664	\$750,511	\$750,511	23	(4)	_	-	-
CON	LOCAL GEN FUND	\$1,820,614	\$1,100,000	\$720,614	(*)	-	-	-
Total Fu	unding	\$9,741,633	\$1,850,511	\$7,891,122		2	-	-

#### CURRENT

TIP ID: SM-050047 Revision: 2009-00 Version: 5 Status: ACTIVE CTIPS ID: 20600003916

Sponsoring Agency: SamTrans

Implementing Agency: SamTrans

Trans. System: TF

TRANSIT

Mode: BUS

\$1,820,614

\$9,741,633

Hwy Rte:

Project Type: OTHER

Purpose: MAINT/REHAB

Later

Project Name:

Replacement of Fare Collection Equipment

Proj Description: Replacement of SamTrans fare collection equipment

LOCAL GEN FUND

Revision Reason: Primary RTP ID: 2009 TIP Development 94667 Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$491,839,000

Review: AA

RTP Description:

AQ Description:

**Total Funding** 

CON

Provide SamTrans Americans with Disabilities Act (ADA) paratransit services (includes operating support and purchase of new paratransit vehicles)

Purchase of operating equipment for vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	
CON	5307-T3	\$6,383,508	-	\$6,383,508	-	-	-	
CON	5309-T3-BUS	\$787,000	= -	\$787,000	-	9	-	
CON	BT-664	\$750,511	\$750,511	-	7 <b>.</b>	-	-	

\$1,100,000

\$1,850,511

End of Project SM-050047

\$720,614

\$7,891,122

#### **PROPOSED**

TIP ID: SM-050048 Revision: 2009-31 CTIPS ID: 20600003917 Version: 4 Status: HISTORIC

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: **TRANSIT** Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB Hwy Rte:

Project Name: Park & Ride Lots Rehabilitation

Proj Description: San Trans: Colma & Pacifica Crespi park-n-ride lots; Slurry seal and selective pavement rehabilitation.

Archive project from the TIP because the project has been completed and is open to traffic. Revision Reason: Primary RTP ID:

RTP Cycle: T-2035 Provide SamTrans Americans with Disabilities Act (ADA) paratransit services (includes operating support and purchase of new paratransit RTP Description:

RTP Cost: \$491,839,000

Review: AA

vehicles)

94667

AQ Description: Pavement resurfacing and/or rehabilitation

Sec. RTP ID:

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$238,459	-	\$238,459	-	-	NG.	1940
CON	LOCAL GEN FUND	\$59,615	-	\$59,615	-	=	84	-
Total F	unding	\$298,074	-	\$298,074			-	

#### CURRENT

TIP ID: SM-050048 CTIPS ID: 20600003917 Revision: 2009-00 Version: 3 Status: ACTIVE

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: **TRANSIT** Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: Park & Ride Lots Rehabilitation

Proj Description: San Trans: Colma & Pacifica Crespi park-n-ride lots; Slurry seal and selective pavement rehabilitation.

Revision Reason: 2009 TIP Development

Primary RTP ID: 94667 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$491,839,000 Review: AA

RTP Description: Provide SamTrans Americans with Disabilities Act (ADA) paratransit services (includes operating support and purchase of new paratransit

vehicles)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$238,459	•	\$238,459		1-	•	-
CON	LOCAL GEN FUND	\$59,615		\$59,615	<del>-</del>		roomer in a recommendation of the contract of	
Total F	unding	\$298,074	-	\$298,074	(III)	-	-	

#### **PROPOSED**

TIP ID: SM-070009 Revision: 2009-31 Version: 3 Status: HISTORIC CTIPS ID: 20600003931

Sponsoring Agency: Daly City Implementing Agency: Daly City

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: East Market & Hillside Blvd Rehabilitation

Proj Description: Daly City: On East Market Street from 3rd Avenue to Orange Street and on Hillside Boulevard from East Market to Valley Street; Rehabilitate

roadways.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic

Primary RTP ID: 230697 Sec. RTP ID:

RTP Cycle: T-2035 RTP Cost: \$3,089,000,000 Review: AA

Local streets and roads maintenance RTP Description:

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	\$46,000	\$46,000	( <del>-</del> )	-	-	-	
CON	STP-T3	\$350,000	\$350,000	_	_	<u></u>	<u> </u>	=
Total F	unding	\$396,000	\$396,000	1 <del>-</del> 1		-	-	

#### CURRENT

TIP ID: SM-070009 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600003931

Sponsoring Agency: Daly City Implementing Agency: Daly City

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: East Market & Hillside Blvd Rehabilitation

Proj Description: Daly City: On East Market Street from 3rd Avenue to Orange Street and on Hillside Boulevard from East Market to Valley Street; Rehabilitate

roadways.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,089,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase Fund Source Prior FY 08/09 FY 09/10 FY 10/11 FY 11/12 Later Total LOCAL GEN FUND CON \$46,000 \$46,000 STP-T3 CON \$350,000 \$350,000 Total Funding \$396,000 \$396,000

#### **PROPOSED**

CTIPS ID: 20600004040 TIP ID: SM-070011 Revision: 2009-31 Version: 3 Status: HISTORIC

Sponsoring Agency: San Mateo Implementing Agency: San Mateo

LOCAL RD Purpose: MAINT/REHAB Trans. System: Mode: LOCAL ROAD Project Type: PAVEMENT Hwy Rte:

San Mateo - Poplar Avenue Rehabilitation Project Name:

San Mateo: On Poplar Ave, from El Camino Real to Amphlette Blvd; Tilton Ave. from Railroad track underpass to Humboldt; Humboldt St, Proj Description:

from Tilton Ave to Santa Inez Ave.; Rehabilitate roadway.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,089,000,000

Review: AA

RTP Description: Local streets and roads maintenance AQ Description: Pavement resurfacing and/or rehabilitation

FY 10/11 FY 11/12 Later Phase Fund Source Prior FY 08/09 FY 09/10 Total PE LOCAL GEN FUND \$30,000 \$30,000 CON LOCAL GEN FUND \$325,000 \$325,000 CON STP-T3 \$325,000 \$325,000 \$680,000 \$680,000 **Total Funding** 

#### CURRENT

TIP ID: SM-070011 Revision: 2009-00 Version: 2 CTIPS ID: 20600004040 Status: ACTIVE

Sponsoring Agency: San Mateo Implementing Agency: San Mateo

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: San Mateo - Poplar Avenue Rehabilitation

Proj Description: San Mateo: On Poplar Ave, from El Camino Real to Amphlette Blvd; Tilton Ave. from Railroad track underpass to Humboldt; Humboldt St,

from Tilton Ave to Santa Inez Ave.; Rehabilitate roadway.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 230697 Sec. RTP ID: RTP Cost: \$3,089,000,000 Review: AA RTP Cycle: T-2035

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$30,000	\$30,000			-	-	-
CON	LOCAL GEN FUND	\$325,000	\$325,000	-	-		<b>1</b>	14
CON	STP-T3	\$325,000	\$325,000	174			-	-
Total F	unding	\$680,000	\$680,000	F-9	-	-	Nai	-

#### **PROPOSED**

TIP ID: SM-070013 Revision: 2009-31 CTIPS ID: 20600004042 Status: HISTORIC Version: 3

Hwy Rte:

Sponsoring Agency: Burlingame

Implementing Agency: Burlingame

Trans. System:

LOCAL RD

Mode: LOCAL ROAD

Project Type: PAVEMENT

Purpose: MAINT/REHAB

Project Name: Proj Description: Burlingame - Various Streets Rehabilitation

Burlingame: On California Dr. from Dufferin to Millbrae City limit, On Hillside Dr. from El Camino Real to Vancouver & on Rollins Rd. from Oak

Grove Ave. to Cadillac Way; Rehab roadways.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic

Primary RTP ID:

Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$3,089,000,000

Review: AA

RTP Description: AQ Description:

230697

Local streets and roads maintenance

Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$27,000	\$27,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$278,000	\$278,000	-	-		-	2=
CON	STP-T3	\$278,000	\$278,000		-	-		<del>-</del>
Total Fu	unding	\$583,000	\$583,000	-	-	:=:	7-	-

#### CURRENT

TIP ID: SM-070013 Revision: 2009-00 CTIPS ID: 20600004042 Version: 2 Status: ACTIVE

Sponsoring Agency: Burlingame

Implementing Agency: Burlingame

Trans. System:

LOCAL RD

Mode: LOCAL ROAD

Hwy Rte:

Project Type: PAVEMENT

Purpose: MAINT/REHAB

Project Name:

Burlingame - Various Streets Rehabilitation

Proj Description: Burlingame: On California Dr. from Dufferin to Millbrae City limit, On Hillside Dr. from El Camino Real to Vancouver & on Rollins Rd. from Oak

Grove Ave. to Cadillac Way; Rehab roadways.

2009 TIP Development - Keep in TIP for informational purposes 230697

Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$3,089,000,000

Review: AA

Primary RTP ID: RTP Description: AQ Description:

Revision Reason:

Local streets and roads maintenance

Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$27,000	\$27,000	2	-	=	-	-
CON	LOCAL GEN FUND	\$278,000	\$278,000	2	=	12	* 6	-
CON	STP-T3	\$278,000	\$278,000		=	2 c 🖷		
Total Fu	unding	\$583,000	\$583,000	¥ .	-		*	**************************************

#### **PROPOSED**

CTIPS ID: 20600004043 TIP ID: SM-070014 Revision: 2009-31 Version: 4 Status: HISTORIC

Sponsoring Agency: San Mateo Co Implementing Agency: San Mateo Co

LOCAL RD Mode: LOCAL ROAD Trans. System: Project Type: PAVEMENT Purpose: MAINT/REHAB Hwy Rte:

Project Name: San Mateo County - Bay Road Rehabilitation

Proj Description: Near Redwood City: On Bay Road from the County Boundary North of Kaynyne to Second Ave. in the unincorporated areas of Redwood City;

Resurface and rehab roadway.

Sec. RTP ID:

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic

RTP Cycle: T-2035 RTP Cost: \$3,089,000,000 Review: AA

RTP Description: Local streets and roads maintenance AQ Description: Pavement resurfacing and/or rehabilitation

230697

Primary RTP ID:

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$29,000	\$29,000	=	•	18	-	.04
CON	LOCAL GEN FUND	\$250,000	2	\$250,000	-	·		VI-
CON	STP-T3	\$250,000	\$250,000	-		1.5	.=	
Total Fu	ınding	\$529,000	\$279,000	\$250,000	<b>1</b> 4	- 1-	=	**

#### CURRENT

TIP ID: SM-070014 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004043

Sponsoring Agency: San Mateo Co Implementing Agency: San Mateo Co

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: San Mateo County - Bay Road Rehabilitation

Proj Description: Near Redwood City: On Bay Road from the County Boundary North of Kaynyne to Second Ave. in the unincorporated areas of Redwood City;

Resurface and rehab roadway.

Revision Reason: 2009 TIP Development

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,089,000,000 Review: AA

RTP Description: Local streets and roads maintenance AQ Description: Pavement resurfacing and/or rehabilitation

Fund Source FY 08/09 FY 09/10 FY 10/11 FY 11/12 Later Phase Total Prior PE LOCAL GEN FUND \$29,000 \$29,000

CON LOCAL GEN FUND \$250,000 \$250,000 CON STP-T3 \$250,000 \$250,000 \$529,000 \$279,000 Total Funding \$250,000

#### **PROPOSED**

TIP ID: SM-070015 Revision: 2009-31 Version: 3 Status: HISTORIC CTIPS ID: 20600004044

Sponsoring Agency: Pacifica Implementing Agency: Pacifica

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte; Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Pacifica - Sharp Park Road Rehabilitation

Proj Description: Pacifica: On Sharp Park Road from Gypsy Hill Road to Highway 1; Rehabilitate roadway.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,089,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$11,000	\$11,000	-	-			_
CON	LOCAL GEN FUND	\$165,000	\$165,000	-	-			-
CON	STP-T3	\$165,000	\$165,000		-			-
Total F	unding	\$341,000	\$341,000	•	-		-	

#### CURRENT

TIP ID: SM-070015 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004044

Sponsoring Agency: Pacifica Implementing Agency: Pacifica

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Pacifica - Sharp Park Road Rehabilitation

Proj Description: Pacifica: On Sharp Park Road from Gypsy Hill Road to Highway 1; Rehabilitate roadway.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,089,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$11,000	\$11,000	<u>;</u>	~	8-1	-	-
CON	LOCAL GEN FUND	\$165,000	\$165,000	-	( <b>=</b> )		-	
CON	STP-T3	\$165,000	\$165,000		1 <b>-</b> /			versee e
Total Fu	ınding	\$341,000	\$341,000	*	**************************************	-	· · · · · · · · · · · · · · · · · · ·	*

#### **PROPOSED**

TIP ID: SM-070016 Revision: 2009-31 Version: 3 Status: HISTORIC CTIPS ID: 20600004045

Hwy Rte:

Sponsoring Agency: Pacifica

Implementing Agency: Pacifica Project Type: PAVEMENT

Purpose: MAINT/REHAB

Trans. System: Mode: LOCAL ROAD Project Name: Pacifica - Terra Nova Blvd. Rehabilitation

Pacifica: On Terra Nova Blvd from Victoria Way to Everglades Drive; Pavement rehab including grinding, base repair, traffic striping, markings Proj Description:

and markers and other miscellaneous work.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic

Primary RTP ID: 230697 Sec. RTP ID:

LOCAL RD

RTP Cycle: T-2035 RTP Cost: \$3,089,000,000 Review: AA

RTP Description: Local streets and roads maintenance AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$19,000	\$19,000	-	-	£	-	
CON	LOCAL GEN FUND	\$175,000	\$175,000	-		=	¥ 3	-
CON	STP-T3	\$175,000	\$175,000	: <b>-</b> :	-	27 -	-	-
Total Fu	unding	\$369,000	\$369,000		-	-	=	-

#### CURRENT

TIP ID: SM-070016 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004045

Sponsoring Agency: Pacifica Implementing Agency: Pacifica

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Pacifica - Terra Nova Blvd. Rehabilitation

Pacifica: On Terra Nova Blvd from Victoria Way to Everglades Drive; Pavement rehab including grinding, base repair, traffic striping, markings Proj Description:

and markers and other miscellaneous work.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: T-2035

RTP Cost: \$3,089,000,000 Review: AA

RTP Description: Local streets and roads maintenance AQ Description: Pavement resurfacing and/or rehabilitation

Phase Fund Source Total Prior FY 08/09 FY 09/10 FY 10/11 FY 11/12 Later PE LOCAL GEN FUND \$19,000 \$19,000 LOCAL GEN FUND CON \$175,000 \$175,000 STP-T3 CON \$175,000 \$175,000 Total Funding \$369,000 \$369,000

#### **PROPOSED**

TIP ID: SM-070017 Revision: 2009-31 Version: 3 Status: HISTORIC CTIPS ID: 20600004046

Sponsoring Agency: Pacifica Implementing Agency: Pacifica

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Pacifica - Oddstad Boulevard Rehabilitation

Proj Description: Pacifica: On Oddstad Blvd from Park Pacifica Drive to Big Bend Drive; Pavement rehabilitation including overlay, grinding, base repair,

striping, markings and other miscellaneous work.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,089,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$21,000	\$21,000	<u>.</u>	-	11=1	V <del>-</del>	-
CON	LOCAL GEN FUND	\$150,000	\$150,000	-	-	I.m.	•	16 <del>5</del>
CON	STP-T3	\$150,000	\$150,000	-	market some some som at the sound	-	-	72
Total F	unding	\$321,000	\$321,000	=	•	-		6 <del>5.</del>

#### CURRENT

TIP ID: SM-070017 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004046

Sponsoring Agency: Pacifica Implementing Agency: Pacifica

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Pacifica - Oddstad Boulevard Rehabilitation

Proj Description: Pacifica: On Oddstad Blvd from Park Pacifica Drive to Big Bend Drive; Pavement rehabilitation including overlay, grinding, base repair,

striping, markings and other miscellaneous work.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

3 270 3

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,089,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$21,000	\$21,000	len le	¥	~	=	-
CON	LOCAL GEN FUND	\$150,000	\$150,000	9	181	¥	-	-
CON	STP-T3	\$150,000	\$150,000	=		-	-	
Total Fu	unding	\$321,000	\$321,000	<b>a</b>	8 <b>=</b> V	*	•	

#### **PROPOSED**

Version: 3 Status: HISTORIC TIP ID: SM-070018 Revision: 2009-31

Sponsoring Agency: San Mateo

CTIPS ID: 20600004047

LOCAL RD

Mode: LOCAL ROAD

Implementing Agency: San Maleo Hwy Rte: Project Type: PAVEMENT

Purpose: MAINT/REHAB

Trans, System: Project Name:

San Mateo - J. Hart Clinton Rehabilitation

Proj Description:

San Mateo: On J. Hart Clinton Dr. from Norfolk St to Detroit Dr.; Resurface and Rehabilitate roadway including grinding, striping and minor

traffic signal upgrades (video detection).

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic

Primary RTP ID:

230697

Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$3,089,000,000

Review: AA

RTP Description:

Local streets and roads maintenance

AQ Description:

Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$24,000	\$24,000	•	-	3=4	( <del>-</del>	1=
CON	LOCAL GEN FUND	\$575,000	\$575,000	•	-		5 <b>€</b> )	9 <del>5</del>
CON	STP-T3	\$575,000	\$575,000	<del>-</del> ,	Marie Control Victoria Service	-	2	-
Total Fu	ınding	\$1,174,000	\$1,174,000	-		1.	-	<u>ن</u> ي

#### CURRENT

TIP ID: SM-070018 CTIPS ID: 20600004047 Status: ACTIVE Revision: 2009-00 Version: 2

Sponsoring Agency: San Mateo

Implementing Agency: San Mateo

Trans. System:

LOCAL RD

Mode: LOCAL ROAD

Hwy Rte:

Project Type: PAVEMENT

Purpose: MAINT/REHAB

Project Name:

2009 TIP Development - Keep in TIP for informational purposes

San Mateo - J. Hart Clinton Rehabilitation

Proj Description:

San Mateo: On J. Hart Clinton Dr. from Norfolk St to Detroit Dr.; Resurface and Rehabilitate roadway including grinding, striping and minor

traffic signal upgrades (video detection).

Revision Reason: Primary RTP ID:

230697

Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$3,089,000,000

Review: AA

RTP Description:

Local streets and roads maintenance

AQ Description:

Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$24,000	\$24,000	-	720	<u> </u>	- 5	-
CON	LOCAL GEN FUND	\$575,000	\$575,000	-	##1	*	=	-
CON	STP-T3	\$575,000	\$575,000	-		-	yang s	<u>-</u>
Total F	unding	\$1,174,000	\$1,174,000	4	-		-	

#### **PROPOSED**

TIP ID: SM-070021 Revision: 2009-31 Version: 4 Status: HISTORIC CTIPS ID: 20600004050

Sponsoring Agency: Redwood City Implementing Agency: Redwood City

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Redwood City - Alameda de Las Pulgas/Bay Rd. Rehab

Sec. RTP ID:

Proj Description: Redwood City: On Alameda de Las Pulgas from Massachusetts Avenue to Eaton Ave. (excluding county area); and on Bay Road from 2nd

RTP Cycle: T-2035

RTP Cost: \$3,089,000,000

Review: AA

Ave. to Florence St & Florence St. From Bay Rd. to Marsh Rd.; Overlay and rehabilate roadway.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic

RTP Description: Local streets and roads maintenance

230697

Primary RTP ID:

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$30,000	\$30,000	2		-	•	-
CON	LOCAL GEN FUND	\$900,000	\$900,000	=	(#)	82	=	=
CON	STP-T3	\$900,000	\$900,000	-	te.	80 <b>-</b> 0	5-150 mmm	
Total Fu	ınding	\$1,830,000	\$1,830,000	-	•	. O <del>+</del>	-	-

#### CURRENT

TIP ID: SM-070021 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004050

Sponsoring Agency: Redwood City Implementing Agency: Redwood City

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Redwood City - Alameda de Las Pulgas/Bay Rd. Rehab

Proj Description: Redwood City: On Alameda de Las Pulgas from Massachusetts Avenue to Eaton Ave. (excluding county area); and on Bay Road from 2nd

Ave. to Florence St & Florence St. From Bay Rd. to Marsh Rd.; Overlay and rehabilate roadway.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,089,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$30,000	\$30,000	-			-	•
CON	LOCAL GEN FUND	\$900,000	\$900,000	-	-	=	-	•
CON	STP-T3	\$900,000	\$900,000	•	78	-	=	-
Total F	unding	\$1,830,000	\$1,830,000	-	-	-	2	4

#### **PROPOSED**

TIP ID: SM-070026 Revision: 2009-31 Version: 6 Status: HISTORIC CTIPS ID: 20600004055

Sponsoring Agency: San Mateo Implementing Agency: San Mateo

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: WIDENING Purpose: EXPANSION

Project Name: San Mateo - Delaware Street Improvement

Proj Description: San Mateo: Delaware St blw Bermuda Dr & Bay Meadows - widen portions of roadway to accommodate a Class II bike lane on each side;

and construct new concrete sidewalk to connect existing sidewalk discontinuity.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic

Primary RTP ID: 22247 Sec. RTP ID: RTP Cvcle: T-2035 RTP Cost: \$1,000,000,000 Review: AA

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan

for the San Francisco Bay Area, 2009 Update

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$13,000	\$13,000		(*)	÷	-	-
CON	CMAQ-T3	\$390,000	\$320,000	\$70,000	:=	-	-	-
CON	LOCAL GEN FUND	\$51,000	\$41,000	\$10,000	5. <del>**</del>		-	
Total Funding		\$454,000	\$374,000	\$80,000	=	=	-	-

#### CURRENT

TIP ID: SM-070026	Revision: 2009-04	Version: 5	Status: ACTIVE	CTIPS ID: 20600004055	

Sponsoring Agency: San Mateo Implementing Agency: San Mateo

Trans, System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: WIDENING Purpose: EXPANSION

Project Name: San Mateo - Delaware Street Improvement

Proj Description: San Mateo: Delaware St btw Bermuda Dr & Bay Meadows - widen portions of roadway to accommodate a Class II bike lane on each side;

and construct new concrete sidewalk to connect existing sidewalk discontinuity.

Revision Reason: Change program year for unobligated \$70K in CMAQ funds from FY08 to FY09 and reprogram \$10K in Other Local funds from FY08 to FY09

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review: AA

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan

for the San Francisco Bay Area, 2009 Update

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$13,000	\$13,000	× <del>=</del> 0	-	-	•	
CON	CMAQ-T3	\$390,000	\$320,000	\$70,000	-		-	_
CON	LOCAL GEN FUND	\$51,000	\$41,000	\$10,000	· · · · · · ·	<b>*</b> 0	=	-
Total Fu	unding	\$454,000	\$374,000	\$80,000	<del>-</del>	-	_	

#### **PROPOSED**

TIP ID: SM-070035 Revision: 2009-31 Version: 4 Status: HISTORIC CTIPS ID: 20600004167

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Admin. & Maint./Operating Facilities Improvements

Proj Description: SamTrans: Central Admin. facility and the Brewster Depot facility; Improvements for administration, maintenance & operations.

Revision Reason: Archive project from TIP because all the funds have been obligated.

Primary RTP ID: 94667 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$491,839,000 Review: AA

RTP Description: Provide SamTrans Americans with Disabilities Act (ADA) paratransit services (includes operating support and purchase of new paratransit

vehicles)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$280,000	_	\$280,000	***	_	-	
CON	LOCAL GEN FUND	\$70,000	-	\$70,000	161		•	-
Total F	unding	\$350,000	_	\$350,000	-	-	-	-

#### CURRENT

TIP ID: SM-070035 Revision: 2009-14 Version: 3 Status: ACTIVE CTIPS ID: 20600004167

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Admin. & Maint./Operating Facilities Improvements

Proj Description: SamTrans: Central Admin. facility and the Brewster Depot facility; Improvements for administration, maintenance & operations.

Revision Reason: Transfer \$1,200,000 in 5307 funds and \$300,000 in Other Local funds to Preventative Maintenance Project (SM030023)

Primary RTP ID: 94667 Sec. RTP ID: RTP Cycle; T-2035 RTP Cost: \$491,839,000 Review: AA

RTP Description: Provide SamTrans Americans with Disabilities Act (ADA) paratransit services (includes operating support and purchase of new paratransit

vehicles)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase FY 09/10 **Fund Source** Total Prior FY 08/09 FY 10/11 FY 11/12 Later 5307-T3 \$280,000 CON \$280,000 LOCAL GEN FUND \$70,000 CON \$70,000 Total Funding \$350,000 \$350,000

**PROPOSED** 

TIP ID: SM-070037 Revision: 2009-31 Version: 4 Status: PROPOSED CTIPS ID: 20600004169

Sponsoring Agency: CCAG Implementing Agency: CCAG

Trans. System: LOCAL RD Mode: STATE HIGHWAY Hwy Rte: 82 Project Type: TOS Purpose: OPERATIONS

Project Name: San Mateo County Traffic Incident Management

Proj Description: In San Mateo County: Implement traffic incident management strategies by deploying Intelligent Transportation System (ITS) elements.

Revision Reason: Add ROW phase to the project and add \$1M in RIP funds from the Willow Road Interchange project (SM010047);\$500K in RIP funds, \$2.3M

in TLSP funds and \$4M in Other Local funds

Primary RTP ID: 22274 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$73,700,000 Review:

RTP Description: Install an Intelligent Transportation System (ITS) and a Traffic Operation System (TOS) countywide

AQ Description: Safety Improvement Program

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	CMAQ-T3	\$367,000	-	\$367,000	-	_	-	<u>*</u>
PSE	LOCAL GEN FUND	\$50,000	-	1340	\$50,000			-
PSE	RIP-T3	\$3,000,000	-	\$2,000,000	\$1,000,000	*	12	5
PE	LOCAL GEN FUND	\$350,000		\$150,000	\$200,000	•	-	140
ROW	LOCAL GEN FUND	\$40,000	***	100	2	\$40,000	•	-
ROW-CT	LOCAL GEN FUND	\$10,000			\$10,000	=	. <del>5</del> 8	-
CON	LOCAL GEN FUND	\$4,000,000	2 <del>3</del> 0	8 <del>5</del>	\$1,000,000	\$3,000,000	-	-
CON	PROP-1B	\$9,000,000	-	-	\$1,300,000	\$7,700,000		_
CON	RIP-T3	\$7,500,000	•	0.4		\$7,500,000	•	<b></b>
CON-CT	PROP-1B	\$1,000,000			•	\$1,000,000		-
CON-CT	RIP-T3	\$500,000				\$500,000		
Total Fu	nding	\$25,817,000	•	\$2,517,000	\$3,560,000	\$19,740,000	-	•

#### CURRENT

TIP ID: SM-070037 Revision: 2009-02 Version: 3 Status: ACTIVE CTIPS ID: 20600004169

Sponsoring Agency: CCAG Implementing Agency: CCAG

Trans. System: LOCAL RD Mode; STATE HIGHWAY Hwy Rte: 82 Project Type: TOS Purpose: OPERATIONS

Project Name: San Mateo County Traffic Incident Management

Proj Description: In San Mateo County: Implement traffic incident management strategies by deploying Intelligent Transportation System (ITS) elements.

Revision Reason: Amend in \$10M in Prop 1B funds in FY11 in the CON phase

Primary RTP ID: 22274 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$73,700,000 Review:

RTP Description: Install an Intelligent Transportation System (ITS) and a Traffic Operation System (TOS) countywide

AQ Description: Safety Improvement Program

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	RIP-T3	\$2,000,000	-	\$2,000,000	•	921		7-
PE	CMAQ-T3	\$367,000	1=1	\$367,000				70 <del>5</del>
PE	LOCAL GEN FUND	\$100,000	-	\$100,000	-			105
CON	PROP-1B	\$10,000,000		•		\$10,000,000	-	102
CON	RIP-T3	\$8,000,000	-	±		\$8,000,000	-	
Total Fu	ınding	\$20,467,000	12	\$2,467,000	(5)	\$18,000,000	•	

#### **PROPOSED**

Sponsoring Agency: San Mateo Co Implementing Agency: San Mateo Co

Trans. System: LOCAL RD Mode: PED Hwy Rte: 480 Project Type: SIDEWALK Purpose: ENHANCEMENT

Project Name: Menlo Park - Santa Cruz Avenue Pedestrian Imps.

Proj Description: Menlo Park: On Santa Cruz Avenue from Alameda De Las Pulgas to Sand Hill Road; Pedestrian Improvements.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and

support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	GASTAX	\$4,000	\$4,000	=		-	82	
PE	LOCAL GEN FUND	\$20,000	\$20,000	-	1-7		X <b>E</b> .	( <del>-</del>
CON	CMAQ-T3	\$227,000	\$200,000	\$27,000		9 ( <del>9</del>		3.5
CON	GASTAX	\$4,000	-	\$4,000	•	-	74	-
CON	LOCAL GEN FUND	\$27,000	\$27,000	¥	· ·	·	-	-
Total Fu	ınding	\$282,000	\$251,000	\$31,000	7	-	12	-

#### CURRENT

TIP ID: SM-070039 Revision: 2009-01 Version: 5 Status: ACTIVE CTIPS ID: 20600004171

Sponsoring Agency: San Mateo Co Implementing Agency: San Mateo Co

Trans, System: LOCAL RD Mode: PED Hwy Rte: 480 Project Type: SIDEWALK Purpose: ENHANCEMENT

Project Name: Menlo Park - Santa Cruz Avenue Pedestrian Imps.

Proj Description: Menlo Park: On Santa Cruz Avenue from Alameda De Las Pulgas to Sand Hill Road; Pedestrian Improvements.

Revision Reason: Fund Source Change and Additional Funds: Change \$28K CON FY09 Local Gas funds with \$27K CMAQ and \$4K Local Gas funds and add

additional \$27K in local Gas for CON in FY 08. The CMAQ funds are from SM070027

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and

support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	GASTAX	\$4,000	\$4,000	-	-	•	-	-
PE	LOCAL GEN FUND	\$20,000	\$20,000	-	-	=	i a	2
CON	CMAQ-T3	\$227,000	\$200,000	\$27,000	•	-	•	-
CON	GASTAX	\$4,000	21	\$4,000	•	¥	•	-
CON	LOCAL GEN FUND	\$27,000	\$27,000	-	-	=	-	-
Total Fu	ınding	\$282,000	\$251,000	\$31,000	·	3	-	(700 b) sa

End of Project SM-070039

Review:

#### **PROPOSED**

TIP ID: SM-070040 Revision: 2009-31 Version: 5 Status: HISTORIC CTIPS ID: 20600004172

Sponsoring Agency: San Mateo Co Implementing Agency: San Mateo Co

Trans. System: LOCAL RD Mode: BIKE Hwy Rte: 82 Project Type: OTHER Purpose: ENHANCEMENT

Project Name: Westborough Blvd. Bicycle Lanes Improvements

RTP Description:

Proj Description: South San Francisco: On Westborough Blvd, from Junipero Serra Blvd, to Orange Ave.; Delineating bike lanes.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000

21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review:

Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and

support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$15,000	\$15,000	=	-	-		
CON	CMAQ-T3	\$93,000	\$75,000	\$18,000	(=)	3.00	8 <b>.5</b> .	
CON	GASTAX	\$12,000	\$10,000	\$2,000		-	-	
Total Fu	unding	\$120,000	\$100,000	\$20,000	-	-		1.0

#### CURRENT

TIP ID: SM-070040 Revision: 2009-04 Version: 4 Status: ACTIVE CTIPS ID: 20600004172

Sponsoring Agency: San Maleo Co Implementing Agency: San Mateo Co

Trans, System: LOCAL RD Mode: BIKE Hwy Rte: 82 Project Type: OTHER Purpose: ENHANCEMENT

Project Name: Westborough Blvd. Bicycle Lanes Improvements

Proj Description: South San Francisco: On Westborough Blvd. from Junipero Serra Blvd. to Orange Ave.; Delineating bike lanes.

Revision Reason: Change program year for unobligated \$18K in CMAQ funds from FY08 to FY09 and reprogram \$2K in Other Local from FY08 to FY09

Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and

support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$15,000	\$15,000	-	-	÷	-	
CON	CMAQ-T3	\$93,000	\$75,000	\$18,000	120		•	-
CON	GASTAX	\$12,000	\$10,000	\$2,000	-	•		-
Total Fu	unding	\$120,000	\$100,000	\$20,000	•	=	-	-

#### **PROPOSED**

TIP ID: SM-070041 Revision: 2009-31 CTIPS ID: 20600004173 Version: 3 Status: HISTORIC

Sponsoring Agency: San Mateo Co

Implementing Agency: San Mateo Co

Trans. System:

LOCAL RD Mode: PED

Hwy Rte:

Project Type: INTERSECTION

Purpose: ENHANCEMENT

Project Name:

Middlefield Rd. and Barney Ave, Lighted Crosswalks

Redwood City - On Middlefield Road that intersects with 2nd Avenue, 4th Avenue, and Dumbarton Avenue; At the intersection of Barney Proj Description:

Avenue and Camino a los Cerros - crosswalk project.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic

Primary RTP ID: 21011

Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$2,200,000,000

Review:

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and

support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$20,000	\$20,000	*	-	-	-	-
CON	CMAQ-T3	\$100,000	\$100,000	¥	-	S=	-	-
CON	GASTAX	\$35,000	\$35,000	-	*	•	-	
Total F	unding	\$155,000	\$155,000	=	***	-	*	=

#### CURRENT

CTIPS ID: 20600004173 TIP ID: SM-070041 Revision: 2009-00 Version: 2 Status: ACTIVE

Sponsoring Agency: San Mateo Co

Implementing Agency: San Mateo Co

Trans. System:

LOCAL RD

Mode: PED

Hwy Rte:

Project Type: INTERSECTION

Purpose: ENHANCEMENT

Project Name:

Middlefield Rd. and Barney Ave. Lighted Crosswalks

Proj Description:

Redwood City - On Middlefield Road that intersects with 2nd Avenue, 4th Avenue, and Dumbarton Avenue; At the intersection of Barney

Avenue and Camino a los Cerros - crosswalk project.

Revision Reason:

2009 TIP Development

21011

Primary RTP ID:

Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$2,200,000,000

Review:

Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and RTP Description:

support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$20,000	\$20,000	-	-	-		-
CON	CMAQ-T3	\$100,000	\$100,000	-	-	· ·	-	
CON	GASTAX	\$35,000	\$35,000	120	-	-	-	
Total Fu	unding	\$155,000	\$155,000	<u></u>		=		

#### **PROPOSED**

TIP ID: SM-070044 Revision: 2009-31 CTIPS ID: 20600004176 Version: 3 Status: HISTORIC

Hwy Rte:

Sponsoring Agency: SamTrans

Mode: BUS

**TRANSIT** 

Implementing Agency: SamTrans

Project Type: LOCAL BUS

Trans. System: Project Name:

Systemwide Security Operating Support

Proj Description:

SamTrans operating support for systemwide security

Revision Reason:

Archive project from the TIP because the project is complete and is open to traffic.

Primary RTP ID:

94666 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$7,812,900,000

Review:

Purpose: OPERATIONS

RTP Description:

SamTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling

stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description:

Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	TSGP-T3	\$415,000	<u> </u>	\$415,000	-	-		<u>.</u>
Total Fi	unding	\$415,000	· ·	\$415,000	-	=	-	•

#### CURRENT

TIP ID: SM-070044 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004176

Sponsoring Agency: SamTrans

Implementing Agency: SamTrans

Trans, System:

**TRANSIT** 

94666

Mode: BUS Hwy Rte: Project Type: LOCAL BUS

Purpose: OPERATIONS

Project Name:

Systemwide Security Operating Support

Sec. RTP ID:

Proj Description:

SamTrans operating support for systemwide security

Revision Reason:

2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID:

RTP Cycle: T-2035

RTP Cost: \$7,812,900,000

Review:

RTP Description:

SamTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling

stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description:

Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	TSGP-T3	\$415,000	-	\$415,000		-	-	-
Total F	unding	\$415,000	5	\$415,000	=	-	-	-

#### **PROPOSED**

Status: HISTORIC CTIPS ID: 20600004177 TIP ID: SM-070045 Revision: 2009-31 Version: 3

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Project Type: LOCAL BUS Purpose: ENHANCEMENT **TRANSIT** Mode: BUS Trans. System: Hwy Rte:

Project Name: Systemwide Security

SamTrans security enhancements to protect its bus bases, central administrative office and satellite facilities Proj Description:

Revision Reason: Archive project from the TIP because the project is complete and is open to traffic.

Primary RTP ID: RTP Cycle: T-2035 RTP Cost: \$7,812,900,000 Review: PR

RTP Description: SamTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling

stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	\$111,000	50	\$111,000		=	120	141
CON	TSGP-T3	\$135,000	-	\$135,000	-	=	1-1	-
Total Fu	unding	\$246,000	÷.	\$246,000	•	=	-	-

#### CURRENT

CTIPS ID: 20600004177 TIP ID: SM-070045 Revision: 2009-00 Version: 2 Status: ACTIVE

Implementing Agency: SamTrans Sponsoring Agency: SamTrans

Project Type: LOCAL BUS Purpose: ENHANCEMENT Trans. System: TRANSIT Mode: BUS Hwy Rte:

Project Name: Systemwide Security

SamTrans security enhancements to protect its bus bases, central administrative office and satellite facilities Proj Description:

Revision Reason: 2009 TIP Development - Updated project costs and schedule

Review: PR Primary RTP ID: Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$7,812,900,000

SamTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling RTP Description:

stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	\$111,000		\$111,000		-	(F.	15
CON	TSGP-T3	\$135,000		\$135,000	-	•	-	_
Total Fu	unding	\$246,000	-	\$246,000	-	2=3	\$ <b>.</b>	8.7

#### **PROPOSED**

TIP ID: SM-070046 Revision: 2009-31 Version: 3 Status: HISTORIC CTIPS ID: 20600004178

Sponsoring Agency: San Mateo Co

Hwy Rte: 280 Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Install Permanent Traffic Calming Advisory Signs

Proj Description: San Mateo Highlands: On Bunker Hill Drive and Polhemus Road; Enhance pedestrian safety by installing permanent traffic calming speed

feedback signs.

LOCAL RD

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Mode: PED

Primary RTP ID: 210

Trans. System:

21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and

support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	CMAQ-T3	\$10,000	\$10,000	•	-	-	•	-
PE	GASTAX	\$2,000	\$2,000	-	14	<u>.</u>		-
CON	CMAQ-T3	\$40,000		\$40,000	(2)		-	-
CON	GASTAX	\$6,000	•	\$6,000	-	-	-	<u>.</u>
Total Fu	unding	\$58,000	\$12,000	\$46,000	-	=	-	-

#### CURRENT

TIP ID: SM-070046 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004178

Sponsoring Agency: San Mateo Co

Implementing Agency: San Mateo Co

Implementing Agency: San Mateo Co

Trans. System: LOCAL RD

LOCAL RD Mode: PED Hwy Rte: 280 Project Type: ENHANCEMENTS

Project Name:

Install Permanent Traffic Calming Advisory Signs

Proj Description: San Mateo Highlands: On Bunker Hill Drive and Polhemus Road; Enhance pedestrian safety by installing permanent traffic calming speed

feedback signs.

Revision Reason: 2009 TIP Development

Primary RTP ID: 21011

Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$2,200,000,000

Review:

Purpose: ENHANCEMENT

Review:

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and

support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	CMAQ-T3	\$10,000	\$10,000	-	74 <b>-</b>	-	•	-
PE	GASTAX	\$2,000	\$2,000	7 <u>4</u> 0	7 <del>-</del>	*	-	
CON	CMAQ-T3	\$40,000	-	\$40,000	8 <b>=</b>	-	•	-
CON	GASTAX	\$6,000	•	\$6,000	. <del>-</del>		-	
Total Fu	unding	\$58,000	\$12,000	\$46,000	<b>#</b>	-		

#### **PROPOSED**

TIP ID: SOL050061 Revision: 2009-31 Version: 6 Status: PROPOSED CTIPS ID: 20600003946

Sponsoring Agency: Solano County Implementing Agency: STA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: HOV Purpose: OTHER

Project Name: I-80 HOV Lanes Turner Overcrossing

Proj Description: Near Vallejo: Btw SR 37 & Carquinez Bridge; Conduct study to determine the feasibility of constructing HOV lanes & overcrossing over I-80.

PSE, PE and Env. Phase only.

Revision Reason: Project split in accordance with the PSR recommendation and split in Earmark funds between this project and the Redwood/Fairgrounds

Interchange project.

Primary RTP ID: 22703 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review:

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	AC-LOCAL		(5)	-	8	-	-	-
ENV	EARMARK-T3	\$1,120,000	12	\$1,120,000	-	120	-	5 <b>-</b>
ENV	LOCAL GEN FUND	\$280,000	-	\$280,000	i= :		. <u>.</u> .	1.5
PE	EARMARK-T3	\$359,000	9( <del>=</del> )		1 <del>=</del> 1	\$359,000	•	-
PE	LOCAL GEN FUND	\$2,000,000	-	<u>~</u>	-	\$2,000,000		74
Total Fu	ınding	\$3,759,000	1.00	\$1,400,000	5 <del>7</del> 88	\$2,359,000	-	-

#### CURRENT

TIP ID: SOL050061 Revision: 2009-00 Version: 5 Status: ACTIVE	CTIPS ID: 20600003946	3

Sponsoring Agency: Solano County Implementing Agency: STA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: HOV Purpose: OTHER

Project Name: I-80 HOV Lanes Turner Overcrossing

Proj Description: Near Vallejo: Btw SR 37 & Carquinez Bridge and over I-80 on Turner Road; Conduct study to determine the feasibility of constructing HOV

lanes & overcrossing over I-80. PSE, PE and Env. Phase only.

Revision Reason: 2009 TIP Development

Primary RTP ID: 22703 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review:

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	AC-LOCAL	-	9 <b>.</b>	=		-	=	*
ENV	EARMARK-T3	\$1,420,000	(=	\$420,000	\$1,000,000	-	•	ā
ENV	LOCAL GEN FUND	\$355,000	S-	\$105,000	\$250,000	=	-	-
PE	EARMARK-T3	\$960,000	\$960,000	-	•	=	2	_
PE	LOCAL GEN FUND	\$240,000	\$240,000	-	(#	=	-	-
Total Fu	ınding	\$2,975,000	\$1,200,000	\$525,000	\$1,250,000	<b>=</b>	÷	-

End of Project SOL050061

#### **PROPOSED**

TIP ID: SOL090015 Revision: 2009-31 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Solano County Implementing Agency: STA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 80 Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: Redwood-Fairgrounds Dr Interchange Imps (Study)

Proj Description: Near Vallejo: Btw SR 37 & Carquinez Bridge; Conduct study to determine the feasibility of constructing expanded I-80 Redwood St./Fairgrounds Dr. Interchange and parkway improvements. PSE, PE and

Env. Phase only.

Project split from the I-80 HOV Lanes Turner Overcry

Revision Reason: Project split from the I-80 HOV Lanes Turner Overcrossing project (SOL050061) in accordance with the PSR recommendation and split in

Earmark funds between this project and SOL050061.

Primary RTP ID: 22703 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: \$1,058,100,000 Review:

I-80/I-680/I-780 corridor mid-term capacity and operation improvements except transit hubs and park and ride lots (as identified in I-80/I-680/I-

780 Corridor Study)

RTP Description:

AQ Description: Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	\$1,200,000	=	50	\$1,200,000	-	1=2	-
PE	LOCAL GEN FUND	\$300,000	-	2	\$300,000	-	·	-
Total Fu	unding	\$1,500,000	2	-	\$1,500,000	-	-	-

End of Project SOL090015

#### **PROPOSED**

TIP ID: VAR991009 Revision: 2009-31 CTIPS ID: 20600001925 Version: 13 Status: PROPOSED

Sponsoring Agency: Caltrans

Implementing Agency: Caltrans

Trans. System:

LOCAL RD

Mode: LOCAL ROAD

Hwy Rte:

Project Type: OTHER

Purpose: MAINT/REHAB

Project Name:

Grouped Listing - Railroad Crossings

Proj Description:

Lump sum local railroad crossing program. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list and project cost to include \$6,551,344 in Section 130 Funds in FY10

Primary RTP ID: RTP Description:

230706 Sec. RTP ID: RTP Cycle: T-2035

RTP Cost: \$334,000,000

Review: AA

Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety

improvements)

AQ Description: Railroad/highway crossing warning devices

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	ST-STP-T3	\$23,343,192	\$15,065,000	\$1,726,848	\$6,551,344	-	-	
Total Fu	unding	\$23,343,192	\$15,065,000	\$1,726,848	\$6,551,344	-	=	-

#### CURRENT

TIP ID: VAR991009 Revision: 2009-26 Status: ACTIVE CTIPS ID: 20600001925 Version: 12

Sponsoring Agency: Caltrans

Implementing Agency: Caltrans

Trans. System:

LOCAL RD

Mode: LOCAL ROAD

Hwy Rte:

Project Type: OTHER

Purpose: MAINT/REHAB

Project Name: Proj Description:

Grouped Listing - Railroad Crossings

Lump sum local railroad crossing program. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason:

Revise contact information

Primary RTP ID:

230706

Sec. RTP ID:

RTP Cycle: T-2035

RTP Cost: \$334,000,000

Review: AA

RTP Description:

Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety

improvements)

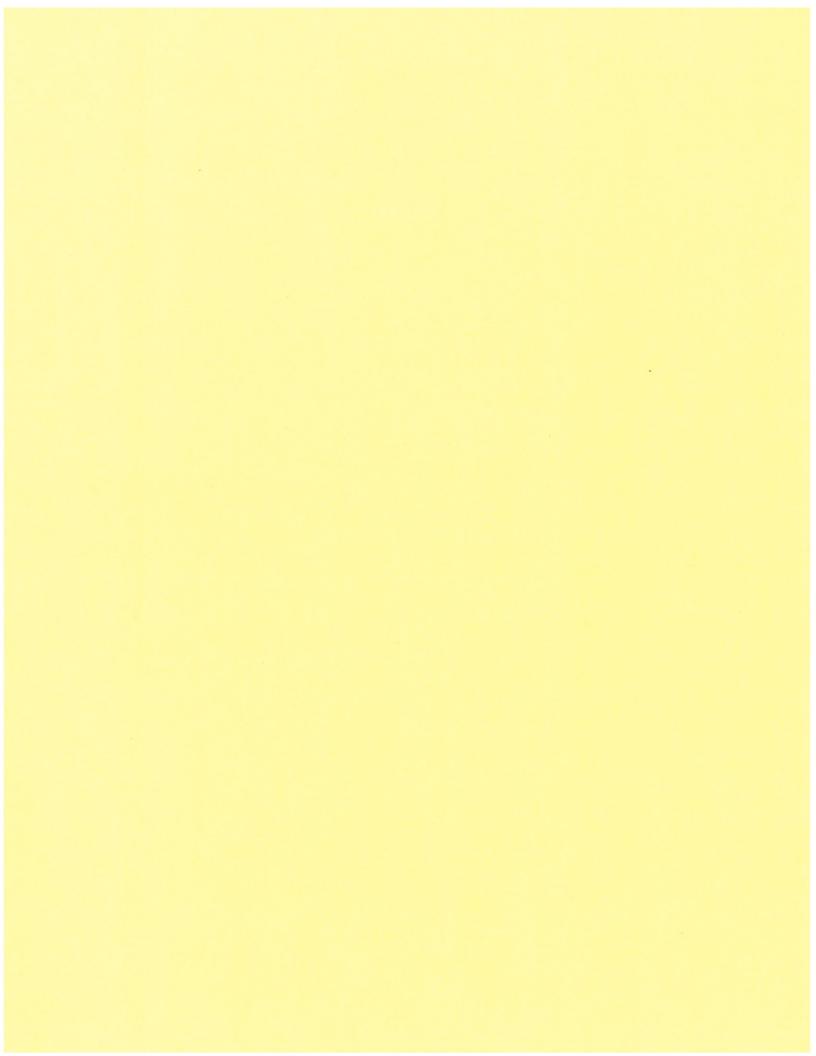
AQ Description:

Railroad/highway crossing warning devices

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	ST-STP-T3	\$16,791,848	\$15,065,000	\$1,726,848		-	-	-
Total Fu	unding	\$16,791,848	\$15,065,000	\$1,726,848		=	-	-

End of Project VAR991009

	TIP Revision Summary										
	Federal	State	Regional	Local	Total	2009 TIP Only					
Current:	\$103,231,076	\$109,968,848	\$12,549,347	\$128,086,786	\$353,836,057	\$84,742,591					
Proposed:	\$112,313,240	\$116,520,192	\$12,549,347	\$136,216,707	\$377,599,486	\$110,305,120					
Delta:	\$9,082,164	\$6,551,344	\$0	\$8,129,921	\$23,763,429	\$25,562,529					



## DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

# Grouped Listing - New Freedom Program - FY 2006 for Large Urbanized Areas (TIP ID- REG070011)

Last updated with TIP Revision 09-31

FTIP BACK-UP LIST FOR NEW FREEDOM PROGRAM - FY 2006 PROGRAM OF PROJECTS FOR LARGE URBANIZED AREAS TIP ID REGO70011 (as revised with Revision 09-31)	Subracinisms TIP Information Federal Total	Name Description TIP ID Amend. No. Approved Share Pro		Benicia, City of Taxi Scrip Program Expand the Benicia Breeze Taxi Scrip Program to destinations in Concord, Martinez, REG070011 2009-31 11/18,0009 \$ 15,000 \$ 30,000	Program Expansion Provide a \$5,000 per van annual subsidy for maintenance of up to 25 relited REG070011 2009-31 11/18/2009 \$ 62,500 \$ 125,000 \$ 12	Comprehensive Mobility Options Inventory	Contra Costa County Contra Costa Volunteer Expand existing volunteer driver programs for disabled, homebound seniors to REG070011 2009-31 11/18/2009 \$ 45,000 \$ 108,114 \$ 153,114	Fanist District  Mateo County  Cycle 1 tasks: assess feasibility of countywide phone information and assistance service; coordinate corps of volunteer mobility and assistance service; coordinate corps of volunteer mobility in city planning processes; and develop business plan.  Ovcle 3 tasks: continue and expand the Mobility Authors and program; implement a Vehicle Sharing Demonstration Program; update, reprint, and distribute the Senior Mobility Guide, assess how to coordinate an information and referral network of call centers; market and promote the development of volunteer ride programs.	Fanta Clara Valley Mobility Options Travel Provide travel training and fixed-route transit support information to persons with REG070011 2009-31 11/18/2009 \$ 227,127 \$ 454,254 4564,254 (MTC)    (MTC)    (MTC)    (MTC)    (ATC)    (ATC)	Total Grouped Listing   \$ 875,827   \$ 611,430   \$ 1,487,257	Berkeley, City of Ed Roberts Campus/Ashby Support construction of a universally designed helical ramp, oversized accessible ALA050065 2007-24 5/12/2008 \$ 669,405 \$ 437,163 \$ 1,106,568 BART Station Campus.	
H	Cultraciniant	Hadragno C	AC Transit	Benicia, City of	Central Contra Costa Transit Authority	Central Contra Costa Transit Authority	Contra Costa County Employment & Human Services Dept	San Maleo County Transit District	Santa Clara Valley Transportation Agency	Doriver Met Doe of the Counsel Living	1	
	No		₹	SOL S	င	4 CC	20 00	WS 9	2 SC	To look Day of	8 ALA	

## Grouped Listing - New Freedom Program - FY 2008 & FY 2009 for Large Urbanized Areas

(TIP ID- REG090059)

Last updated with TIP Revision 09-31

		•		IP ID RE GUSUOSY (as revised with Revision 09-31) Project		TIP Information				,	
NO.	County	Subrecipient	Name	Description	OI-JIT	Revision, No.	Approved	Federal Share	Local Share		Cost
<del>,-</del>	MAR		Mobility Management: Brokerage & Volunteer Driver Program	Create a transportation brokerage to serve as the main coordinating entity and one-stop provider of transportation services for Main's disabled, senior, and town-norma populations. Create a new volunteer driver program that will provide door-lockone ecorted "safety nef' transportation for frail and disabled seniors who for health reasons cannot loterate shared ride services.	REG090059	2009-31	11/18/2009 (MTC)	\$ 263,605	\$ 136,942	n	400,547
2	9	Lafayette, City of	Lamorinda Spirit Van Program	Provide semi-escorted door through door transportation service for fragile semiors who have disabilities in the thi-city area of Lafayelte, Moraga, and Orinda. The service transports passengers to essential errands, a nutition program, appointments, and occasional social outings.	REG090059	2009-31	11/18/2009 (MTC)	\$ 25,000	\$ 62,702	\$ 20	87,702
ဧ	ALA	АСТІА	neda County g Program	Provide dassroom and field training to elderly and disabled persons to increase their awareness, knowledge, and skells in using public transportation within their communities, including AC Transil, Union City Transit, and BART.	REG090059	2009-31	11/18/2009 (MTC)	\$ 60,000	\$ 50,000	n	110,000
4	8		Web Enabled Senior/Disabled Transportation Database	Convert an existing comprehensive inventory of transportation services available to seniors and people with disabilities into a web based search tool for agencies and the general public.	REG090059	2009-31	11/18/2009 (MTC)	000'96 \$	\$ 24,000	n	120.000
ဟ	ALA, CC, SF, SC, SM	E p	LightHouse Accessible Maps and Orientation and Mobility (O&M) Training Project		REG090059	2009-31	11/18/2009 (MTC)	\$ 165,256	\$ 41,314	n	206,570
ဖ	Ω F	San Francisco MTA		Purchase and install 120 Mobile Data Computers (MDCs) with GPS capability on all SF Paratransit vans to allow entre instance interactive connocivity to the paratransit routing and scheduling system; purchase and install annogament software at the Paratransit Broker's office to allow for live trip dispatching and trip management.	REG090059	2009-31	11/18/2009 (MTC)	\$ 700,624	\$ 175,156	n	875,780
۲	sc	Outreach & Escort	查	(1) Create a web-based mobility management lool to coordinate human service transportation. The web-based tool will include agency profiles, agency member registration, tip reservation and billing functions, volunteer driver programs, gas cards, agency freel inventiones, and GIS mapping of key locations. (2) Purchase len accessible taxis, provide them to licensed local taxi companies, and include them in the fleet that is available to the tip reservation function in the web portal.	REG090059	2009-31	11/18/2009 (MTC)	\$ 928,868	\$ 233,500		\$ 1,162,368
∞	ALA, CC	AC Transit	ased (MS)	Purchase and install rolling text-based, LED signs to be mounted inside the interior of AG Transit's revenue vehicle fleet. The signs will display bus stop location information, helping hearing-timp aired passengets, as well as the general public, with general navigation and alighting decisions.	REG090059	2009-31		\$ 960,000	\$ 240,000		\$ 1,200,000
თ	ALA	LAVTA		Provide a reimbursement-based taxi program (Para-Taxi) for LAVTA's ADA-certified paratransit patrons making trips to and from Dublin and Pleasanton.	REG090059	2009-31	11/18/2009 (MTC)	\$ 10,000	\$ 10,000	m	20,000
2	SM	Peninsula Jewish Community Center		Continue and expand Get Up & Go, an escorted transportation and socialization program serving San Mateo County older adulls who can no longer drive due to disability or frailty.	REG090059	2009-31	11/18/2009 (MTC)	\$ 135,273	\$ 275,440	'n	410,713
=	8		Mt. Diablo Center Mobilizer	(1) Provide door through door transportation to and from the ML Diable Centre (NDC) Adult Day Health Care program for MDC participants, and (2) provide a nutrition/shopping shuttle for senior/disabled Concord residents during MDCs program hours.	REG090059	2009-31		\$ 60,204	\$ 60,204	S.	120,408
12	ALA	Center for Independent Living	80	implement Riding to Independence, an expansion of CLL's existing travel and mobility device training program for youth with disabilities and their families, and seniors and adults with disabilities.	REG090059	2009-31	11/18/2009 (MTC)	\$ 90,137	\$ 22.535	u	112,672
13	00	Senior Helpline Services Giving Seniors a Lift		Ensure that aging-in-place needs are met for homebound seniors, 60 years and older by providing escorted rides for ambulatory seniors to appointments and essential errands and providing transportation information/rieferral services.	REG090059	2009-31		\$ 67,650	\$ 173,850	n	241,500
14	SON	Santa Rosa CityBus	Enhanced Oakmont Service - Deviated Fixed Route Ops/ Low-Floor Bus	(1) Provide enhanced demand responsive/deviated fixed roule service to the Cakmont Community in Santa Rosa. The services will deviate approximately 3/4 mile off of the fixed route to pick up or drop off paratiansit eligible patrons; (2) Purchase a 5/7 low floor bus to be used on the deviated fixed route service in Oakmont.	REG090059	2009-31	11/18/2009 (MTC)	\$ 186,241	\$ 496,378	\$ 82	682,619
						Total	Total Grouped Listing \$ 3,748,858 \$ 2,002,021 \$ 5,750,879	\$ 3,748,858	\$ 2,002.0.	1 5 5.	750,879

### Grouped Listing -Railroad Crossings Projects (TIP ID- VAR991009)

Last updated with TIP Revision 09-31

AR991009)	Cost Estimate	he intersection \$279,241 Caltrain	the d and UPRR	he intersection \$279,241 ain	the \$834,866 and BNSF.	Total \$1 726 848
SINGS PROJECTS (VA 1-31)	Location	In the City of Palo Alto at the intersof Alma/Palo Alto Ave.and Caltrain	In the County of Solano at the intersection of Canon Road and UPRR	In the City of Palo Alto at the intersection of W. Charleston and Caltrain	In the City of Richmond at the intersection of Wharf St. and BNSF.	
FTIP BACK-UP LIST FOR CALTRANS MANAGED NON-SHOPP SECTION 130/GRADE CROSSINGS PROJECTS (VAR991009) FOR 2008/2009 PROGRAM YEARS (UPDATED WITH TIP REVISION 09-31)	Project Description	Eliminate hazards at railroad grade crossing at in the City of Palo Alto at the intersection of Alma/Palo Alto Ave. and Caltrain in the City of Palo Alto	Eliminate hazards at railroad grade crossing at intersection of Canon Road and UPRR in the County of Solano	Eliminate hazards at railroad grade crossing at intersection of W. Charleston and Caltrain in the City of Palo Alto	California Department of Eliminate hazards at railroad grade crossing at Transportation, Division of Rail / Intersection of Wharf St. and BNSF.	
OR CALTRANS MANAGED FOR 2008/2009 PROGI	Implementing Agency	California Department of Transportation, Division of Rail/City of Palo Alto	California Department of Transportation, Division of Rail/County of Solano	California Department of Santa Clara Transportation, Division of Rail/City of Palo Alto	California Department of Transportation, Division of Rail / City of Richmond	
-UP LIST FO	County	Santa Clara	Solano	Santa Clara	Contra Costa	
FTIP BACK	CT ID (USDOT RR Xing No.)	754992N	751291P	755011Y	029896N	
	Dist	4	4	4	4	
9	SI. No.	-	7	ε	4	

		L	Cost		0,		
INGS PRO JECTS WARPSOURS	31)		Location	In the County of Contra Costa at the	intersection of Market Avenue and	UPRR	
Metropolitan Transportation Commission CALTRANS MANAGED NON-SHOPP SECTION 130/GRADE CROSSINGS PROJECTS (VAPPAGED)	FOR 2009/2010 PROGRAM YEARS (UPDATED WITH TIP REVISION 09-31)		Project Description	Eliminate hazards at railroad grade crossing at	intersection of Market Avenue and UPRR in the	County of Contra Costa	
		A military conclusion	implementing Agency		Contra Costa   Transportation/County of	Contra Costa	
FTIP BACK-UP LIST FOR		Harra			Contra Costa		
FTIP BACK		CT ID (USDOT	RR Xing No.)		751692P		
		+0:	Į.		4		

\$6.551,344	Total						
\$450,288	In the City of Richmond at the intersection of Chesley Avenue and Caltrain	Eliminate hazards at railroad grade crossing at intersection of Chesley Avenue and Caltrain	California Department of Transportation/City of Richmond	Contra Costa	75169H	4	7
\$896,928	In the City of Menlo Park at the intersection of Ravenswood and Caltrain	Eliminate hazards at railroad grade crossing at intersection of Ravenswood and Caltrain	California Department of Transportation/City of Menlo Park	San Mateo	754991G	4	10
\$248,125	In the City of Redwood City at the intersection of Brewster and Caltrain	Eliminate hazards at railroad grade crossing at intersection of Brewster and Caltrain	California Department of Transportation/City of Redwood City	San Mateo	754936G	4	6
\$982,505	In the City of Mountain View at the intersection of Ninth Avenue and Caltrain	Eliminate hazards at railroad grade crossing at intersection of Ninth Avenue and Caltrain	California Department of Transportation/City of Mountain View	San Mateo	754905H	4	8
\$139,691	In the City of Mountain View at the intersection of Third Avenue and Caltrain	Eliminate hazards at railroad grade crossing at intersection of Third Avenue and Caltrain	California Department of Transportation/City of Mountain View	San Mateo	754902M	4	7
\$184,907	In the City of Mountain View at the intersection of Second Avenue and Caltrain	Eliminate hazards at railroad grade crossing at intersection of Second Avenue and Caltrain	California Department of Transportation/City of Mountain View	San Mateo	754901F	4	9
\$957,383	In the City of San Mateo at the intersection of Rengstorf Avenue and Caltrain	Eliminate hazards at railroad grade crossing at intersection of Rengstorf Avenue and Caltrain	California Department of Transportation/City of Mountain View	San Mateo	755013M	4	5
\$682,740	In the City of San Mateo at the intersection of Castro Street and Caltrain	Eliminate hazards at railroad grade crossing at intersection of Castro Street and Caltrain	California Department of Transportation/City of Mountain View	San Mateo	755015B	4	4
\$179,074	In the City of Palo Alto at the intersection of West Meadow Drive and Caltrain	Eliminate hazards at railroad grade crossing at intersection of West Meadow Drive and Caltrain	California Department of Transportation/City of Palo Alto	Santa Clara	755010S	4	3
\$930,570	In the City of Palo Alto at the intersection of Churchill Avenue and Caltrain	Eliminate hazards at railroad grade crossing at intersection of Churchill Avenue and Caltrain	California Department of Transportation/City of Palo Alto	Santa Clara	754998E	4	2
\$899,133	In the County of Contra Costa at the intersection of Market Avenue and UPRR	Eliminate hazards at railroad grade crossing at intersection of Market Avenue and UPRR in the County of Contra Costa	California Department of Transportation/County of Contra Costa	Contra Costa	751692P	4	1
Cost Estimate	Location	Project Description	Implementing Agency	County	CT ID (USDOT RR Xing No.)	Dist	SI. No.